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ABSTRACT

These statistics were compiled from information supplied by Arizona's public libraries. The document is divided according to the following county groups: Apache, Cochise; Coconino, Gila; Graham, Greenlee, La Paz; Maricopa; Mohave, Navajo, Pima, Pinal; Santa Cruz, Yavapai; Yuma. Statistics are presented on the following: general information; library staff (FTE); volunteers; library operating income (by source); library operating expenditures; library collection in physical units; library services per annum; children's services; and selected measures. Grand totals for all the counties together are given for each of these nine areas. The Arizona Public Library Data Report is included. An appendix presents a table of 1990 census estimates on county income and poverty percentage below the poverty level for children under five years old, children five to seventeen years old, and children total under seventeen. (AEF)

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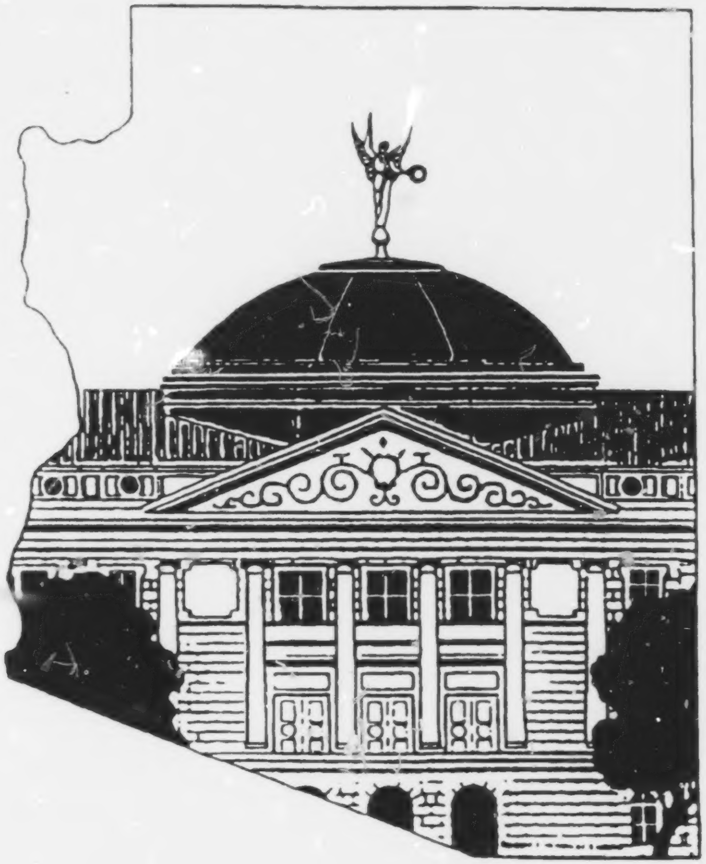

ARIZONA

PUBLIC LIBRARY STATISTICS

1999-2000

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PREFACE

The *Arizona Public Library Statistics, 1999-2000* is compiled from information supplied by the public libraries. We have tried to arrange the information in a form that is both useful and easy to use. If you have any suggestions to improve the document, please send them to my attention.

Thanks to all of the public librarians, public library staff members, and the County/District Libraries for your continuing assistance.

Jane Kolbe
Division Director
Library Development Division

January 16, 2002

Notes:

A blank column means no data was entered on the data report form.

NA = Not Applicable

NR = Not Reported

UNK = Unknown

This publication was supported with funds granted by the Arizona State Library, Archives and Public Records Agency under the Library Services and Technology Act, which is administered by the Institute of Museum and Library Services.

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
APACHE COUNTY							
Apache County District Office	NA	0	0	0	0	0	1,080
Alpine	1,000	651	0	1	0	0	1,200
Concho	450	340	0	1	0	0	959
Greer	500	176	0	1	0	0	534
St Johns	3,585	1,744	0	1	0	0	6,520
Sanders	1,100	768	0	1	0	0	858
Springerville/Eagar (Round Valley)	7,000	2,594	0	1	0	0	3,000
Apache County Library District Totals	**14,260**	**6,273**	**0**	**6**	**0**	**0**	
Window Rock (Navajo Nation Library System)	*51,728	1,062	1	1	0	1	UNK
McNary (Apache Nation)	962	319	0	0	0	0	UNK
APACHE COUNTY - TOTALS	****66,950**	**7,654**	**1**	**7**	**0**	**1**	
COCHISE COUNTY							
Cochise County Library District	NA	2,605	1	0	2	0	8,000
Bowie (Jimmie Libhart)	700	323	0	1	0	0	900
Portal (Myrtle Kraft)	170	489	0	1	0	0	1,500
Sunizona (Alice Woods)	460	162	0	1	0	0	500
Sunsites	1,260	928	0	1	0	0	1,500
Cochise County Library District Totals	**47,795**	**4,507**	**1**	**4**	**2**	**0**	
Benson	4,605	6,955	1	0	0	0	UNK
Bisbee (Copper Queen)	6,525	4,303	1	0	0	0	UNK
Douglas	14,955	12,389	1	0	0	0	UNK
Huachuca City	2,060	1,140	1	0	0	0	UNK
Sierra Vista	40,680	NA	1	0	0	0	31,000
Tombstone	1,660	939	1	0	0	0	UNK
Willcox (Elsie S. Hogan)	3,705	3,603	1	0	0	0	UNK
COCHISE COUNTY - TOTALS	**124,575**	**33,836**	**8**	**4**	**2**	**0**	

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people.
(Apache Co. = 51,728, Coconino Co - 21,313, Navajo Co. = 24,229).

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
APACHE COUNTY											
Apache County District Office	1.0	0.0	0.0	1.0	2.6	3.6	0.0	$46,410	$25,520	1	68
Alpine	0.0	0.0	0.8	0.8	0.3	1.1	0	18,900	NA	46	209
Concho	0.0	0.0	0.0	0	0.5	0.5	0	6,880	NA	37	103
Greer	0.0	0.0	0.0	0	0.5	0.5	0	4,586	NA	6	68
St Johns	0.0	0.0	1.0	1.0	1.9	2.9	0	25,000	25,520	18	142
Sanders	0.0	0.0	0.8	0.8	0.3	1.0	0	16,882	NA	1	7
Springerville/Eagar (Round Valley)	0.0	0.0	1.0	1.0	1.2	2.2	0	31,500	25,520	4	415
Apache County Library District Totals	**1.0**	**0.0**	**3.5**	**4.5**	**7.3**	**11.8**	**0.0**			**113**	**1012**
Window Rock (Navajo Nation Library System)	0.0	0.0	0.0	0.0	10.0	10.0	3.0	36,000	28,000	6	960
McNary (Apache Nation)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	NA	NA	1	10
APACHE COUNTY - TOTALS	**1.0**	**0.0**	**3.5**	**4.5**	**18.3**	**22.8**	**3.0**			**120**	**1982**
COCHISE COUNTY											
Cochise County Library District	3.8	0.0	0.0	3.8	5.6	9.4	0.0	$45,000	$27,000	20	600
Bowie (Jimmie Libhart)	0.0	0.0	0.5	0.5	0.0	0.5	0.0	9,110	NA	3	368
Portal (Myrtle Kraft)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	51	1,200
Sunizona (Alice Woods)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	10	680
Sunsites	0.0	0.0	0.625	0.6	0.0	0.6	0.0	13,715	NA	35	2,124
Cochise County Library District Totals	**3.8**	**0.0**	**1.1**	**4.9**	**5.6**	**10.5**	**0.0**			**119**	**4,972**
Benson	0.0	0.0	5.0	5.0	2.0	7.0	0.0	29,120	20,280	33	602
Bisbee (Copper Queen)	2.0	0.0	0.0	2.0	1.5	3.5	0.0	35,027	24,794	40	504
Douglas	1.0	0.0	0.0	1.0	6.5	7.5	0.0	39,938	NA	54	824
Huachuca City	0.0	0.0	0.7	0.7	1.0	1.7	0.0	13,695	NA	18	984
Sierra Vista	4.0	0.0	0.0	4.0	11.8	15.8	0.0	78,977	35,804	35	1,820
Tombstone	0.0	0.0	1.0	1.0	0.5	1.5	0.0	19,800	18,000	38	650
Willcox (Elsie S. Hogan)	0.0	0.0	1.0	1.0	2.0	3.0	0.0	37,355	NA	14	165
COCHISE COUNTY - TOTALS	**10.8**	**0.0**	**8.8**	**19.6**	**30.9**	**50.5**	**0.0**			**351**	**10,521**

Part IV - Library Operating Income (By Source) $

APACHE COUNTY

LIBRARIES BY COUNTY	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
Apache County District Office	$0	$216,254	$216,254	$13,341	$28,000	$0	$1,949	$259,544
Alpine	0	51,034	51,034	203	0	0	1,283	52,520
Concho	0	21,311	21,311	0	0	0	631	21,942
Greer	0	17,810	17,810	0	0	0	108	17,918
St. Johns	0	105,899	105,899	4,650	0	0	3,023	113,572
Sanders	0	32,963	32,963	0	0	0	854	33,817
Springerville/Eagar (Round Valley)	0	104,441	104,441	2,304	0	0	2,914	109,659
Apache County Library District Totals	**0**	**549,712**	**549,712**	**20,498**	**28,000**	**0**	**10,762**	**608,972**
Window Rock (Navajo Nation Library System)	298,138	8,000	306,138	1,500	0	4,200	5,800	317,638
McNary (Apache Nation)	28,056	0	28,056	0	0	0	0	28,056
APACHE COUNTY - TOTALS	**$326,194**	**$557,712**	**$883,906**	**$21,998**	**$28,000**	**$4,200**	**$16,562**	**$954,666**

COCHISE COUNTY

LIBRARIES BY COUNTY	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
Cochise County Library District	$0	$815,293	$815,293	$20,498	$27,465	$0	$48,981	$912,237
Bowie (Jimmie Libhart)	Included in Cochise County Library District figures							
Portal (Myrtle Kraft)								
Sunizona (Alice Woods)								
Sunsites								
Cochise County Library District Totals	**0**	**815,293**	**815,293**	**20,498**	**27,465**	**0**	**48,981**	**912,237**
Benson	210,997	0	210,997	0	0	0	6,499	217,496
Bisbee (Copper Queen)	127,725	0	127,725	0	0	0	0	127,725
Douglas	280,062	0	280,062	0	0	0	0	280,062
Huachuca City	21,517	0	21,517	0	0	0	0	21,517
Sierra Vista	745,841	0	745,841	0	0	0	0	745,841
Tombstone	45,000	0	45,000	NA	NA	NA	NA	45,000
Willcox (Elsie S. Hogan)	123,000	0	123,000	0	0	0	0	123,000
COCHISE COUNTY - TOTALS	**$1,554,142**	**$815,293**	**$2,369,435**	**$20,498**	**$27,465**	**$0**	**$55,480**	**$2,472,878**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
APACHE COUNTY								
Apache County District Office	$94,136	$26,630	$120,766	$2,500	$109	$0	$90	$2,699
Alpine	23,905	6,284	30,189	6,575	247	0	65	6,887
Concho	9,291	728	10,019	3,340	542	0	393	4,275
Greer	8,497	666	9,163	1,536	103	0	84	1,723
St Johns	46,941	12,247	59,188	12,174	1,883	18	1,522	15,597
Sanders	20,704	5,967	26,671	3,301	338	0	NC	3,639
Springerville/Eagar (Round Valley)	54,397	12,992	67,389	10,529	679	1,167	552	12,927
Apache County Library District Totals	**257,871**	**65,514**	**323,385**	**39,955**	**3,901**	**1,185**	**2,706**	**47,747**
Window Rock (Navajo Nation Library System)	200,178	38,352	238,530	13,000	4,000	0	0	17,000
McNary (Apache Nation)	15,288	NC	15,288	5,993	656	0	0	6,649
APACHE COUNTY - TOTALS	**$473,337**	**$103,866**	**$577,203**	**$58,948**	**$8,557**	**$1,185**	**$2,706**	**$71,396**
COCHISE COUNTY								
Cochise County Library District	$306,704	$59,793	$366,497	$65,869	$2,000	$500	$25,000	$93,369
Bowie (Jimmie Libhart)	Included in Cochise County Library District figures							
Portal (Myrtle Kraft)								
Sunizona (Alice Woods)								
Sunsites								
Cochise County Library District Totals	**306,704**	**59,793**	**366,497**	**65,869**	**2,000**	**500**	**25,000**	**93,369**
Benson	110,764	40,608	151,372	6,939	1,899	44,700	3,067	56,605
Bisbee (Copper Queen)	84,411	12,785	97,196	8,367	1,443	0	0	9,810
Douglas	160,215	30,436	190,651	26,205	3,611	0	5,184	35,000
Huachuca City	19,237	0	19,237	600	0	0	0	600
Sierra Vista	421,846	92,281	514,127	135,205	10,500	13,000	4,000	162,705
Tombstone	28,807	6,970	35,777	500	500	NA	NA	1,000
Willcox (Elsie S Hogan)	67,115	18,305	85,420	12,000	1,500	0	0	13,500
COCHISE COUNTY - TOTALS	**$1,199,099**	**$261,178**	**$1,460,277**	**$255,685**	**$21,453**	**$58,200**	**$37,251**	**$372,589**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
APACHE COUNTY								
Apache County District Office	$4,264	$0	$1,585	$1,087	$45,040	$51,976	$175,441	$0
Alpine	299	0	4,626	489	9,263	14,677	51,753	0
Concho	493	0	1,892	299	4,902	7,586	21,880	0
Greer	407	0	1,192	0	5,026	6,625	17,511	0
St. Johns	1,800	181	1,774	620	34,118	38,493	113,278	802
Sanders	182	0	1,514	64	1,611	3,371	33,681	0
Springerville/Eagar (Round Valley)	978	0	7,731	2,304	17,172	28,185	108,501	0
Apache County Library District Totals	**8,423**	**181**	**20,314**	**4,863**	**117,132**	**150,913**	**522,045**	**802**
Window Rock (Navajo Nation Library System)	9,000	0	0	0	41,608	50,608	306,138	0
McNary (Apache Nation)	0	0	2,644	0	NC	2,644	24,581	NC
APACHE COUNTY - TOTALS	**$17,423**	**$181**	**$22,958**	**$4,863**	**$158,740**	**$204,165**	**$852,764**	**$802**
COCHISE COUNTY								
Cochise County Library District	$60,000	$0	$0	$2,000	$247,785	$309,785	769,651	$0
Bowie (Jimmie Libhart)	Included in Cochise County Library District figures							
Portal (Myrtle Kraft)								
Sunizona (Alice Woods)								
Sunsites								
Cochise County Library District Totals	**60,000**	**0**	**0**	**2,000**	**247,785**	**309,785**	**769,651**	**0**
Benson	360	0	22,316	2,500	14,842	40,018	247,995	0
Bisbee (Copper Queen)	864	129	11,717	1,584	4,253	18,547	125,553	0
Douglas	7,500	600	25,500	0	16,128	49,728	275,379	12,890
Huachuca City	0	0	0	0	1,680	1,680	21,517	0
Sierra Vista	NA	0	70,000	0	65,191	135,191	812,023	0
Tombstone	2,300	50	NA	2,400	2,473	7,223	44,000	1,000
Willcox (Elsie S. Hogan)	0	0	0	0	18,580	18,580	117,500	6,000
COCHISE COUNTY - TOTALS	**$71,024**	**$779**	**$129,533**	**$8,484**	**$370,932**	**$580,752**	**$2,413,618**	**$19,890**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
APACHE COUNTY										
Apache County District Office	87	1	9	0	0	1	NA	NA	NA	NA
Alpine	9,024	111	144	3	0	10	1,254	8,965	334	334
Concho	7,376	112	129	0	0	18	547	2,920	183	172
Greer	2,633	89	73	1	0	8	916	1,258	15	15
St Johns	23,034	511	271	1	10	72	2,030	21,411	2,186	2,158
Sanders	5,055	124	106	1	0	11	925	5,067	17	13
Springerville/Eagar (Round Valley)	11,709	426	119	30	0	19	2,016	21,159	1,053	1,051
Apache County Library District Totals	**58,918**	**1,374**	**851**	**36**	**10**	**139**	**7,688**	**60,780**	**3,788**	**3,743**
Window Rock (Navajo Nation Library System)	36,315	450	150	0	10,000	109	7,338	50,400	600	600
McNary (Apache Nation)	3,099	0	0	0	0	24	1,600	2,453	NC	NC
APACHE COUNTY - TOTALS	**98,332**	**1,824**	**1,001**	**36**	**10,010**	**272**	**16,626**	**113,633**	**4,388**	**4,343**
COCHISE COUNTY										
Cochise County Library District	52,654	706	398	7	0	35	3,410	11,440	3,686	3,500
Bowie (Jimmie Libhart)	3,602	193	376	42	0	10	840	3,098	520	515
Portal (Myrtle Kraft)	3,819	111	387	0	0	5	624	5,854	1,248	1,235
Sunizona (Alice Woods)	7,251	97	279	16	0	3	520	6,017	1,040	1,030
Sunsites	7,329	268	300	14	0	10	1,040	7,334	1,040	1,030
Cochise County Library District Totals	**74,655**	**1,375**	**1,740**	**79**	**0**	**63**	**6,434**	**33,743**	**7,534**	**7,310**
Benson	29,097	4,385	3,820	18	0	101	2,561	36,584	3,766	3,814
Bisbee (Copper Queen)	28,187	516	773	5	0	50	2,236	35,751	2,412	2,412
Douglas	32,392	837	1,221	37	35	88	2,441	48,238	2,000	1,950
Huachuca City	13,375	575	563	NA	150	28	1,656	8,918	1,670	1,670
Sierra Vista	75,965	2,663	890	3	0	185	2,948	184,931	22,568	22,560
Tombstone	12,335	400	192	10	NA	9	2,080	8,440	260	250
Willcox (Elsie S. Hogan)	17,048	106	381	0	0	41	2,288	35,224	836	836
COCHISE COUNTY - TOTALS	**283,054**	**10,857**	**9,580**	**152**	**185**	**565**	**22,644**	**391,829**	**41,046**	**40,802**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services

APACHE COUNTY

Apache County District Office	NA	NA	NA	NO	NO	NO	NO	NO
Alpine	15,049	74	430	NO	NO	NO	NO	9
Concho	4,810	13	86	NO	NO	NO	NC	NO
Greer	1,199	8	24	NO	NO	NO	NO	NC
St Johns	24,104	17	239	NO	NO	NO	NO	3
Sanders	7,429	0	0	NO	NO	NO	NO	NO
Springerville/Eagar (Round Valley)	28,653	11	88	NO	NO	NO	NO	27
Apache County Library District Totals	**81,244**	**123**	**867**	**NO**	**NO**	**NO**	**NO**	**39**
Window Rock (Navajo Nation Library System)	5,736	15	250	250	NO	NO	3	15
McNary (Apache Nation)	772	3	51	NO	NO	NO	NO	NO
APACHE COUNTY - TOTALS	**87,752**	**141**	**1,168**	**250**	**0**	**0**	**3**	**54**

COCHISE COUNTY

Cochise County Library District	28,540	0	0	1,904	NO	NO	NO	NC
Bowie (Jimmie Libhart)	4,637	54	530	109	NO	NO	NO	NC
Portal (Myrtle Kraft)	5,434	52	633	41	NO	NO	NO	NC
Sunizona (Alice Woods)	7,298	93	1,620	71	NO	NO	NO	NC
Sunsites	14,939	54	438	125	NO	NO	NO	NC
Cochise County Library District Totals	**60,848**	**253**	**3,221**	**2,250**	**0**	**0**	**0**	**UNK**
Benson	61,371	198	3,016	NO	NO	15	NO	20
Bisbee (Copper Queen)	38,289	246	2,942	NO	NO	NO	NO	NO
Douglas	48,238	135	3,181	650	NO	NO	1	9
Huachuca City	9,141	3	87	NO	NO	NO	1	50
Sierra Vista	224,185	98	4,010	NO	NO	NO	NO	5,500
Tombstone	16,112	1	18	NO	1	0	NO	10
Willcox (Elsie S. Hogan)	36,496	46	664	NO	NO	NO	NO	NO
COCHISE COUNTY - TOTALS	**494,680**	**980**	**17,139**	**2,900**	**1**	**15**	**2**	**5,589**

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
APACHE COUNTY											
Apache County District Office	7,393	NO	NO	2	0	NA	NA	NA	NA	NA	NA
Alpine	NC	YES	YES	2	6	11	1	12	178	155	333
Concho	NC	YES	YES	1	1	8	2	10	74	55	129
Greer	NC	YES	YES	1	1	0	0		22	4	26
St Johns	NC	YES	YES	1	3	66	36	102	378	286	664
Sanders	NC	YES	YES	1	2	0	0	0	43	28	71
Springerville/Eagar (Round Valley)	NC	YES	YES	1	1	0	0	0	228	128	356
Apache County Library District Totals	**7,393**	**6**	**6**	**9**	**14**	**85**	**39**	**124**	**923**	**656**	**1,579**
Window Rock (Navajo Nation Library Sys)	0	NO	YES	4	6	60	20	80	40	20	60
McNary (Apache Nation)	0	NO	NO	NA	NA	0	0	0	0	0	0
APACHE COUNTY - TOTALS	**7,393**	**6**	**7**	**13**	**20**	**145**	**59**	**204**	**963**	**676**	**1,639**
COCHISE COUNTY											
Cochise County Library District	2,779	YES	YES	7	0	2,304	146	3,050	1,446	118	1,564
Bowie (Jimmie Libhart)	204	YES	YES	1	3	400	3	403	307	33	340
Portal (Myrtle Kraft)	234	YES	YES	1	2	466	0	466	330	0	330
Sunizona (Alice Woods)	155	YES	YES	1	2	413	0	413	609	89	698
Sunsites	227	YES	YES	2	2	636	8	644	539	28	567
Cochise County Library District Totals	**3,599**	**5**	**5**	**12**	**9**	**4,819**	**157**	**4,976**	**3,231**	**268**	**3,499**
Benson	0	YES	YES	4	5	1,524	50	1,574	219	80	299
Bisbee (Copper Queen)	0	YES	YES	3	5	1,524	158	1,682	1,764	185	1,949
Douglas	900	YES	YES	3	9	2,521	2	2,523	1,252	126	1,378
Huachuca City	40	YES	YES	3	2	485	42	527	462	80	542
Sierra Vista	358	YES	YES	13	6	126	117	243	6,266	552	6,818
Tombstone	NA	YES	YES	3	4	927	20	947	888	104	992
Willcox (Elsie S Hogan)	NA	YES	YES	5	5	1,349	12	1,361	2,802	169	2,971
COCHISE COUNTY - TOTALS	**4,897**	**12**	**12**	**46**	**45**	**13,275**	**558**	**13,833**	**16,884**	**1,564**	**18,448**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
APACHE COUNTY					
Apache County District Office	NA	NA	NA	NA	NA
Alpine	0	3	NC	NC	18
Concho	1	1	NC	NC	9
Greer	0	0	NC	NC	0
St. Johns	1	1	NC	NC	59
Sanders	0	1	NC	NC	33
Springerville/Eagar (Round Valley)	1	2	NC	NC	43
Apache County Library District Totals	**3**	**8**	**NC**	**NC**	**162**
Window Rock (Navajo Nation Library System)	NA	NA	NA	NA	NA
McNary (Apache Nation)	0	0	0	0	0
APACHE COUNTY - TOTALS	**3**	**8**	**0**	**0**	**162**
COCHISE COUNTY					
Cochise County Library District	398	11	3,300	12,500	0
Bowie (Jimmie Libhart)	0	90	576	1,300	20
Portal (Myrtle Kraft)	0	6	624	1,690	25
Sunizona (Alice Woods)	0	69	451	282	4
Sunsites	0	70	549	1,083	16
Cochise County Library District Totals	**398**	**246**	**5,500**	**16,855**	**65**
Benson	10	48	0	7,421	178
Bisbee (Copper Queen)	0	12	0	0	154
Douglas	10	30	12,000	18,000	400
Huachuca City	0	0	1,821	1,821	40
Sierra Vista	0	3	NC	NC	NC
Tombstone	NA	NA	NA	NA	64
Willcox (Elsie S. Hogan)	NA	NA	NA	NA	143
COCHISE COUNTY - TOTALS	**418**	**339**	**19,321**	**44,097**	**1,044**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

APACHE COUNTY

Apache County District Office	NA	NA	NA	NA	NA	NA	NA	NA
Alpine	1,296	0	3,072	72	127	2,537	33	208
Concho	1,073	108	2,812	56	149	1,859	13	85
Greer	130	0	1,005	37	23	386	0	0
St. Johns	3,085	238	7,410	96	575	7,817	17	239
Sanders	714	0	1,866	69	508	4,811	0	0
Springerville/Eagar (Round Valley)	2,138	48	3,272	53	770	6,952	8	81
Apache County Library District Totals	**8,436**	**394**	**19,437**	**383**	**2,152**	**24,362**	**71**	**613**
Window Rock (Navajo Nation Library System)	5,000	0	8,283	0	39	1,636	6	96
McNary (Apache Nation)	NC	0	541	0	150	434	3	54
APACHE COUNTY - TOTALS	**$13,436**	**$394**	**28,261**	**383**	**2,341**	**26,432**	**80**	**763**

COCHISE COUNTY

Cochise County Library District	$25,000	$7,500	9,981	295	1,319	9,823	0	0
Bowie (Jimmie Libhart)	NA	NA	1,467	91	125	1,294	41	516
Portal (Myrtle Kraft)	NA	NA	2,467	51	51	1,297	9	251
Sunizona (Alice Woods)	NA	NA	3,777	103	79	3,583	82	1,400
Sunsites	NA	NA	1,996	41	178	2,805	25	353
Cochise County Library District Totals	**25,000**	**7,500**	**19,688**	**581**	**1,752**	**18,802**	**157**	**2,520**
Benson	1,297	100	10,527	460	1,397	7,368	88	1,417
Bisbee (Copper Queen)	NA	NA	4,977	28	501	4,040	69	1,070
Douglas	4,000	2,000	6,814	242	5,101	4,412	125	3,065
Huachuca City	200	0	3,500	45	284	1,141	1	20
Sierra Vista	22,150	600	21,550	5,600	NA	76,690	82	3,284
Tombstone	300	100	1,916	32	157	1,324	1	18
Willcox (Elsie S. Hogan)	NA	NA	NA	NA	1,332	7,197	39	613
COCHISE COUNTY - TOTALS	**$52,947**	**$10,300**	**68,972**	**6,988**	**10,524**	**120,974**	**562**	**12,007**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
APACHE COUNTY									
Apache County District Office	NA	NA	NA	NA	NA	69%	2%	30%	NA
Alpine	65%	15.0	9.0	9.3	9.0	58%	13%	28%	$51.75
Concho	76%	10.7	6.5	17.0	16.4	46%	20%	35%	$48.62
Greer	35%	2.4	2.5	5.6	5.3	52%	10%	38%	$35.02
St. Johns	49%	6.7	6.0	6.7	6.4	52%	14%	34%	$31.60
Sanders	70%	6.8	4.6	4.8	4.6	79%	11%	10%	$30.62
Springerville/Eagar (Round Valley)	37%	4.1	3.0	1.8	1.7	62%	12%	26%	$15.50
Apache County Library District Totals	**44%**	**5.7**	**4.3**	**59.7**	**4.1**	**62%**	**9%**	**29%**	**$36.61**
Window Rock (Navajo Nation Library System)	2%	0.1	1.0	36.3	0.7	78%	6%	17%	$0.17
McNary (Apache Nation)	33%	0.8	2.5	6.9	3.2	62%	27%	11%	$25.55
APACHE COUNTY - TOTALS	**11%**	**1.3**	**1.7**	**1.7**	**1.5**	**68%**	**8%**	**24%**	**$12.74**
COCHISE COUNTY									
Cochise County Library District	NA	NA	NA	NA	NA	48%	12%	40%	NA
Bowie (Jimmie Libhart)	46%	6.6	4.4	6.0	5.1	Included in Cochise County Library District figures			
Portal (Myrtle Kraft)	288%	32.0	34.4	25.4	22.5				
Sunizona (Alice Woods)	35%	15.9	13.1	16.6	15.8				
Sunsites	74%	11.9	5.8	6.3	5.8				
Cochise County Library District Totals	**9%**	**1.3**	**0.7**	**1.6**	**1.6**	**48%**	**12%**	**40%**	**$16.10**
Benson	151%	13.3	7.9	8.1	6.3	61%	23%	16%	$53.85
Bisbee (Copper Queen)	66%	5.9	5.5	4.5	4.3	77%	8%	15%	$19.24
Douglas	83%	3.2	3.2	2.3	2.2	69%	13%	18%	$18.41
Huachuca City	55%	4.4	4.3	7.1	6.5	89%	3%	8%	$10.45
Sierra Vista	NA	5.5	4.5	2.0	1.9	63%	20%	17%	$19.96
Tombstone	57%	9.7	5.1	7.8	7.4	81%	2%	16%	$26.51
Willcox (Elsie S. Hogan)	97%	9.9	9.5	4.7	4.6	73%	11%	16%	$31.71
COCHISE COUNTY - TOTALS	**27%**	**4.0**	**3.1**	**2.4**	**2.3**	**61%**	**15%**	**24%**	**$19.37**

COCONINO GILA
1999-2000

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage

COCONINO COUNTY

Coconino County District Office	NA	NA					UNK
Flagstaff Public Library	60,880	55,363	1	1	2	0	UNK
Forest Lakes	400	622	0	1	0	0	UNK
Fredonia	1,420	962	0	1	0	0	UNK
Grand Canyon	1,617	1,126	0	1	0	0	UNK
Page	9,430	8,514	0	1	0	0	UNK
Williams	2,845	1,640	0	1	0	0	UNK
Supai (Havasupai Tribe)	681	NA	0	1	0	0	UNK
Tuba City	9,303	3,572	0	1	0	0	UNK
Navajo Nation Population ONLY	*21,313						
COCONINO COUNTY - TOTALS	**122,825**	**71,799**	**1**	**8**	**2**	**0**	**0**

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people.
(Apache Co. = 51,728, Coconino Co. - 21,313; Navajo Co. = 24,229).

GILA COUNTY

Gila County Library District	9,394	88	0	0	0	4	2,369
Globe	8,080	5,837	0	1	0	0	4,000
Hayden	910	926	0	1	0	0	2,461
Miami	2,045	2,137	0	1	0	0	17,425
Payson	13,180	7,371	0	1	0	0	2,000
Pine/Strawberry (Isabelle Hunt)	4,500	1,687	0	1	0	0	8,400
San Carlos	11,141	429	0	1	0	0	3,376
Tonto Basin	500	860	0	1	0	0	2,376
Young	400	795	0	1	0	0	2,376
GILA COUNTY - TOTALS	**50,150**	**20,132**	**0**	**8**	**0**	**4**	

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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director Director	Salary of Entry Level Professional Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								

COCONINO COUNTY

Coconino County District Office											
Flagstaff Public Library	7.0	1.0	0.0	8.0	29.0	37.0	0.0	$57,021	$31,086	13	1,234
Forest Lakes	0.0	0.0	1.0	1.0	0.0	1.0	0.0	22,154	NA	3	98
Fredonia	0.0	0.0	1.0	1.0	4.0	5.0	4.0	15,500	11,440	13	157
Grand Canyon	0.0	0.0	4.0	4.0	1.0	5.0	0.0	NA	12,836	3	10
Page	1.0	0.0	2.0	3.0	6.0	9.0	0.0	36,000	26,718	30	350
Williams	0.0	0.0	1.0	1.0	0.0	1.0	0.0	24,539	0	17	220
Supai (Havasupai Tribe)	REPORT NOT FILED										
Tuba City	0.0	0.0	1.0	1.0	1.0	2.0	2.0	23,589	21,269	12	21
COCONINO COUNTY - TOTALS	8.0	1.0	10.0	19.0	41.0	60.0	6.0			91	2,090

GILA COUNTY

Gila County Library District	0.0	0.0	1.0	1.0	2.5	3.5	0.0	$37,900	NA	3	58
Globe	1.0	0.0	1.0	2.0	1.9	3.9	0.2	30,406	25,000	90	1,146
Hayden	0.0	0.0	1.0	1.0	3.0	4.0	0.0	24,733	23,500	40	410
Miami	1.0	0.0	0.0	1.0	2.0	3.0	0.0	28,135	NA	12	3,000
Payson	0.0	0.0	5.0	5.0	0.0	5.0	0.0	41,178	21,650	42	6,886
Pine/Strawberry (Isabelle Hunt)	0.0	0.0	1.5	1.5	0.0	1.5	0.0	17,196	NA	15	2,621
San Carlos	0.0	0.0	1.0	1.0	0.0	1.0	0.0	14,560	NA	NA	NA
Tonto Basin	0.0	0.0	1.0	1.0	0.4	1.4	0.0	13,062	NA	10	275
Young	0.0	0.0	1.0	1.0	1.5	2.5	0.0	11,466	11,466	29	1,112
GILA COUNTY - TOTALS	2.0	0.0	12.5	14.5	11.2	25.7	0.2			241	15,508

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

COCONINO COUNTY

Coconino County District Office								
Flagstaff Public Library	$1,078,240	$2,004,695	$3,082,935	$20,498	$18,430	$0	$35,502	$3,157,365
Forest Lakes	1,000	27,267	28,267	0	0	0	0	28,267
Fredonia	27,300	16,413	43,713	0	0	0	0	43,713
Grand Canyon	0	28,102	28,102	0	0	0	707	28,809
Page	322,498	103,574	426,072	0	17,500	0	0	443,572
Williams	22,088	22,528	44,616	0	0	0	0	44,616
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	0	86,686	86,686	0	0	0	0	86,686
COCONINO COUNTY - TOTALS	**$1,451,126**	**$2,289,265**	**$3,740,391**	**$20,498**	**$35,930**	**$0**	**$36,209**	**$3,833,028**

GILA COUNTY

Gila County Library District	$0	$155,919	$155,919	$6,098	$0	$0	$0	$162,017
Globe	15,000	117,000	132,000	1,800	1,788	0	5,186	140,774
Hayden	61,758	50,500	112,258	1,800	900	0	900	115,858
Miami	66,946	67,947	134,893	1,800	790	0	800	138,283
Payson	63,243	156,400	219,643	1,800	1,800	0	9,518	232,761
Pine/Strawberry (Isabelle Hunt)	0	59,200	59,200	1,800	810	0	7,283	69,093
San Carlos	6,000	22,600	28,600	1,800	466	0	0	30,866
Tonto Basin	0	69,698	69,698	1,800	714	0	4,427	76,639
Young	0	37,800	37,800	1,800	732	0	1,498	41,830
GILA COUNTY - TOTALS	**$212,947**	**$737,064**	**$950,011**	**$20,498**	**$8,000**	**$0**	**$29,612**	**$1,008,121**

Part V - Library Operating Expenditures ($)

LIBRARIES BY COUNTY	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$1,075,918	$255,664	$1,331,582	$261,863	$39,994	$23,504	$35,962	$361,323
Forest Lakes	19,717	2,437	22,154	1,895	305	0	0	2,200
Fredonia	22,905	8,647	31,552	2,046	742	0	27	2,815
Grand Canyon	12,836	0	12,836	999	664	1,426	0	3,089
Page	206,319	65,058	271,377	58,310	5,438	10,268	6,118	80,134
Williams	24,539	6,577	31,116	9,144	784	NA	NA	9,928
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	49,134	12,377	61,511	4,725	1,575	0	0	6,300
COCONINO COUNTY - TOTALS	**$1,411,368**	**$350,760**	**$1,762,128**	**$338,982**	**$49,502**	**$35,198**	**$42,107**	**$465,789**
GILA COUNTY								
Gila County Library District	$93,648	$17,168	$110,816	$8,691	$462	$2,200	$694	$12,047
Globe	84,589	19,935	104,524	18,089	2,165	400	965	21,619
Hayden	61,505	12,161	73,666	3,500	300	200	200	4,200
Miami	63,066	17,367	80,433	18,434	1,159	0	0	19,593
Payson	140,008	35,027	175,035	12,897	1,842	600	2,625	17,964
Pine/Strawberry (Isabelle Hunt)	20,107	3,484	23,591	9,383	167	0	0	9,550
San Carlos	17,671	2,526	20,197	705	246	0	0	951
Tonto Basin	16,443	3,622	20,065	6,800	194	0	1,670	8,664
Young	19,552	4,966	24,518	3,216	707	0	30	3,953
GILA COUNTY - TOTALS	**$516,589**	**$116,256**	**$632,845**	**$81,715**	**$7,242**	**$3,400**	**$6,184**	**$98,541**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$69,991	$11,047	$169,962	$12,890	$66,872	$330,762	$2,023,667	$29,240
Forest Lakes	0	0	0	0	0	0	24,354	0
Fredonia	630	0	5,202	0	4,118	9,950	44,317	0
Grand Canyon	550	0	0	0	601	1,151	17,076	0
Page	26,861	0	59,883	0	898	87,642	439,153	4,419
Williams	1,988	329	NA	NA	1,966	4,283	45,327	1,609
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	2,410	0	0	1,100	1,425	4,935	72,746	0
COCONINO COUNTY - TOTALS	**$102,430**	**$11,376**	**$235,047**	**$13,990**	**$75,880**	**$438,723**	**$2,666,640**	**$35,268**
GILA COUNTY								
Gila County Library District	$35,024	$0	$0	$0	$24,265	$59,289	$182,152	$0
Globe	968	1,080	16,156	692	3,726	22,622	148,765	0
Hayden	200	50	10,500	2,000	750	13,500	91,366	3,500
Miami	300	359	2,000	0	11,000	13,659	113,685	0
Payson	0	550	10,293	3,060	24,239	38,142	231,141	0
Pine/Strawberry (Isabelle Hunt)	100	0	14,632	1,842	544	17,118	50,259	0
San Carlos	680	0	0	0	2,572	3,252	24,400	0
Tonto Basin	0	417	7,777	936	3,671	12,801	41,530	4,965
Young	412	0	9,264	0	1,600	11,276	39,747	0
GILA COUNTY - TOTALS	**$37,684**	**$2,456**	**$70,622**	**$8,530**	**$72,367**	**$191,659**	**$923,045**	**$8,465**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
COCONINO COUNTY										
Coconino County District Office										
Flagstaff Public Library	197,824	7,550	8,652	195	2,196	469	7,308	529,352	110,645	NA
Forest Lakes	6,935	75	856	70	17	8	*1,320	5,826	227	227
Fredonia	13,090	361	900	20	0	23	2,100	4,680	1,040	NC
Grand Canyon	11,952	590	1,530	0	0	20	1,825	16,000	220	630
Page	45,658	1,754	2,372	23	NA	127	2,634	106,216	5,444	5,172
Williams	9,350	60	230	0	1,850	16	2,054	8,820	780	647
Supai (Havasupai Tribe)	REPORT NOT FILED									
Tuba City	10,778	153	416	0	0	35	1,995	11,821	1,580	NC
COCONINO COUNTY - TOTALS	295,587	10,543	14,956	308	4,063	698	19,236	682,715	119,936	**6,676

*This branch is a combined school/public library, so it is open additional hours during school year just for students and teachers.

** Most libraries did not keep this statistic

LIBRARIES BY COUNTY	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
GILA COUNTY										
Gila County Library District	3,180	12	16	18	0	7	2,040	NA	149	149
Globe	30,730	1,150	690	111	10	72	2,421	30,158	1,920	1,857
Hayden	15,000	195	427	53	30	36	2,302	8,190	460	420
Miami	43,931	150	200	0	0	37	1,796	10,284	5,428	2,419
Payson	77,719	2,137	2,345	445	276	163	2,912	187,000	12,926	12,926
Pine/Strawberry (Isabelle Hunt)	20,536	521	1,126	34	0	5	2,058	13,000	700	700
San Carlos	2,000	96	76	0	0	30	2,080	16,000	NC	NC
Tonto Basin	15,127	282	858	25	58	13	1,924	20,075	1,460	1,460
Young	14,355	229	974	39	0	15	1,144	5,396	415	415
GILA COUNTY - TOTALS	222,578	4,772	6,712	725	374	378	18,677	290,103	23,458	20,346

Part VII - Library Services (Per Annum) (continued)

LIBRARIES BY COUNTY	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	696,025	705	15,249	1,700	1,079	NO	NO	NA
Forest Lakes	9,286	19	763	NO	NO	NO	NO	NO
Fredonia	11,910	8	22	NO	NO	NR	NO	20
Grand Canyon	11,020	26	310	NO	NO	NO	NO	NO
Page	89,719	343	7,562	NO	5	2	1	25
Williams	11,088	26	220	NO	NO	NO	NO	NO
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	10,164	8	47	450	118	NO	NO	NO
COCONINO COUNTY - TOTALS	**839,212**	**1,135**	**24,173**	**2,150**	**1,202**	**2**	**1**	**45**
GILA COUNTY								
Gila County Library District	1,014	NA	NA	NO	NO	NO	NO	90
Globe	46,194	88	1,457	77	NO	NO	1	12
Hayden	9,484	100	2,300	NO	NO	NO	NO	30
Miami	18,407	45	860	25	NO	NO	NO	60
Payson	103,745	149	8,160	1,000	NO	NO	NO	300
Pine/Strawberry (Isabelle Hunt)	22,824	26	175	15	NO	NO	2	NA
San Carlos	NC	5	30	NC	250	NO	NO	NO
Tonto Basin	15,804	116	1,740	500	NO	NO	NO	30
Young	7,649	2	36	10	6	NO	NO	25
GILA COUNTY - TOTALS	**225,121**	**531**	**14,758**	**1,627**	**256**	**0**	**3**	**547**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
						Provided			Received		
				Used by Staff	Used by Public	In - State	Out - of State	Total	In - State	Out - of State	Total

COCONINO COUNTY

Coconino County District Office											
Flagstaff Public Library	4,440	YES	YES	43	56	1,615	1,137	2,752	757	631	1,388
Forest Lakes	0	NO	YES	0	5	0	0	0	37	5	42
Fredonia	50	YES	YES	0	1	24	12	36	34	7	41
Grand Canyon	NC	NO	YES	0	3	0	0	0	0	0	0
Page	1,796	YES	YES	9	17	153	144	297	403	172	575
Williams	NC	YES	YES	1	4	14	3	17	73	11	84
Supai (Havasupai Tribe)	REPORT NOT FILED										
Tuba City	25	YES	YES	1	1	0	0		11	0	11
COCONINO COUNTY - TOTALS	6,311	5	7	54	87	1,806	1,296	3,102	1,315	826	2,141

GILA COUNTY

Gila County Library District	1,714	YES	YES	4	1	8	0	8	18	0	18
Globe	2,057	YES	YES	4	2	184	11	195	359	60	419
Hayden	0	YES	YES	2	3	120	4	124	89	10	99
Miami	0	YES	YES	4	2	1,800	136	1,936	900	286	1,186
Payson	420	YES	YES	6	6	352	68	420	769	93	862
Pine/Strawberry (Isabelle Hunt)	NA	YES	YES	2	2	120	0	120	NA	NA	NA
San Carlos	NC	YES	YES	2	3	0	0	0	0	0	0
Tonto Basin	0	YES	YES	2	4	41	0	41	75	13	88
Young	513	YES	YES	2	2	24	0	24	95	27	122
GILA COUNTY - TOTALS	4,704	9	9	28	25	2,649	219	2,868	2,305	489	2,794

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week

COCONINO COUNTY

Coconino County District Office					
Flagstaff Public Library	24	2	27,440	NA	490
Forest Lakes	0	0	NC	NC	32
Fredonia	0	0	NC	NC	30
Grand Canyon	0	0	NC	NC	56
Page	6	11	61,849	2,218	1190
Williams	0	0	NC	NC	62
Supai (Havasupai Tribe)	REPORT NOT FILED				UNK
Tuba City	1	11	17	NC	0
COCONINO COUNTY - TOTALS	31	24	89,306	2,218	1,860

GILA COUNTY

Gila County Library District	28	2	1,351	690	4
Globe	NC	NC	NC	NC	57
Hayden	6	18	350	0	50
Miami	120	34	NC	NC	416
Payson	31	31	0	15,000	288
Pine/Strawberry (Isabelle Hunt)	NC	NA	NC	NC	20
San Carlos	0	0	0	0	NC
Tonto Basin	0	0	NC	5,475	50
Young	40	210	0	80	7
GILA COUNTY - TOTALS	225	295	1,701	21,245	892

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
COCONINO COUNTY								
Coconino County District Office								
Flagstaff Public Library	$45,758	$15,208	40,359	2,258	NA	232,008	705	15,249
Forest Lakes	947	0	1,015	40	76	2,321	15	702
Fredonia	527	27	3,867	120	191	3,390	8	22
Grand Canyon	1,025	890	NA	NA	NA	1,790	26	300
Page	8,500	500	13,763	1,173	1,487	29,005	221	5,469
Williams	2,377	2,646	2,450	168	273	2,865	26	285
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	2,870	277	1,539	81	979	5,282	8	47
COCONINO COUNTY - TOTALS	$62,004	$19,548	62,993	3,840	3,006	276,661	1,009	22,074
GILA COUNTY								
Gila County Library District	NA	NA	NA	NA	NA	NA	1	30
Globe	NC	NC	7,312	334	586	10,613	52	1,281
Hayden	$2,500	$100	4,555	150	435	4,476	100	1,600
Miami	3,790	0	17,213	150	1,713	6,137	45	800
Payson	4,700	1,750	2,796	1,020	444	32,670	96	4,165
Pine/Strawberry (Isabelle Hunt)	NA	NA	4,890	50	273	14,844	1	30
San Carlos	NC	NC	NC	NC	NC	NC	5	20
Tonto Basin	4,801	329	6,213	147	260	2,980	139	2,095
Young	613	0	4,950	457	173	976	2	18
GILA COUNTY - TOTALS	$16,404	$2,179	47,929	2,308	3,884	72,696	441	10,039

Part IX - Selected Measures

COCONINO COUNTY

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
Coconino County District Office	NA	NA	NA	NA	NA	UNK	UNK	UNK	NA
Flagstaff Public Library	91%	11.4	8.7	3.6	3.2	66%	18%	16%	$33.24
Forest Lakes	156%	23.2	14.6	19.9	17.3	91%	9%	0%	$60.89
Fredonia	68%	8.4	3.3	10.1	9.2	71%	6%	22%	$31.21
Grand Canyon	70%	6.8	9.9	8.7	7.4	75%	18%	7%	$10.56
Page	90%	9.5	11.3	5.3	4.8	62%	18%	20%	$46.57
Williams	58%	3.9	3.1	4.0	3.3	69%	22%	9%	$15.93
Supai (Havasupai Tribe)	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Tuba City	38%	1.1	1.3	1.2	1.2	85%	9%	7%	$7.82
COCONINO COUNTY - TOTALS	**58%**	**6.8**	**5.6**	**2.7**	**2.4**	**66%**	**17%**	**16%**	**$21.71**

GILA COUNTY

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
Gila County Library District	1%	0.1	NA	0.3	0.3	61%	7%	33%	$19.39
Globe	72%	5.7	3.7	4.1	3.8	70%	15%	15%	$18.41
Hayden	102%	10.4	9.0	17.3	16.5	81%	5%	15%	$100.40
Miami	104%	9.0	5.0	21.7	21.5	71%	17%	12%	$55.59
Payson	56%	7.9	14.2	6.3	5.9	76%	8%	17%	$17.54
Pine/Strawberry (Isabelle Hunt)	37%	5.1	2.9	4.9	4.6	47%	19%	34%	$11.17
San Carlos	4%	NC	1.4	0.2	0.2	83%	4%	13%	$2.19
Tonto Basin	172%	31.6	40.2	32.7	30.3	48%	21%	31%	$83.06
Young	199%	19.1	13.5	39.0	35.9	62%	10%	28%	$99.37
GILA COUNTY - TOTALS	**40%**	**4.5**	**5.8**	**4.7**	**4.4**	**69%**	**11%**	**21%**	**$18.41**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage
GRAHAM COUNTY							
Safford/Graham County Library	33,535	20,578	1	0	1	5	UNK
Pima	2,215	895	1	0	0	0	UNK
GRAHAM COUNTY - TOTALS	35,750	21,473	2	0	1	5	
GREENLEE COUNTY							
Clifton/Greenlee County Library	6,566	3,794	1	0	0	0	UNK
Duncan	795	899	1	0	0	0	UNK
Morenci	1,864	4,658	1	0	0	0	5,152
GREENLEE COUNTY - TOTALS	9,225	9,351	3	0	0	0	
LA PAZ COUNTY							
Parker Public Library	3,175	3,525	1	0	0	0	UNK
La Paz County Services (Bookmobile / Indian Hills)	1,150	1,743	0	1	1	0	550
Parker/La Paz County Services Totals	**8,958**	**5,268**	**1**	**1**	**1**	**0**	
Parker (Colorado River Indian Tribes)	3,577	2,093	1	0	0	0	UNK
Quartzsite	2,390	3,178	1	0	0	0	UNK
LA PAZ COUNTY - TOTALS	19,250	10,539	3	1	1	0	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
GRAHAM COUNTY											
Safford/Graham County Library	1.0	0.0	5.0	6.0	0.6	6.6	0.6	$39,434	$27,866	536	2,350
Pima	0.0	0.0	0.5	0.5	0.5	1.0	0.0	8,346	6,002	87	439
GRAHAM COUNTY - TOTALS	1.0	0.0	5.5	6.5	1.1	7.6	0.6			623	2789
GREENLEE COUNTY											
Clifton/Greenlee County Library	1.0	0.0	1.0	2.0	0.5	2.5	0.0	$27,929	$22,852	10	1,052
Duncan	0.0	0.0	1.0	1.0	0.0	1.0	0.0	NA	NA	32	252
Morenci	0.0	1.0	0.0	1.0	1.5	2.5	0.0	41,500	25,000	4	151
GREENLEE COUNTY - TOTALS	1.0	1.0	2.0	4.0	2.0	6.0	0.0			46	1,455
LA PAZ COUNTY											
Parker Public Library	0.0	0.0	1.0	1.0	2.5	3.5	0.0	$26,200	$18,900	27	1,358
La Paz County Services (Bookmobile / Indian Hills)	0.0	0.0	1.0	1.0	1.5	2.5	0.0	26,200	18,900	5	276
Parker/La Paz County Services Totals	**0.0**	**0.0**	**2.0**	**2.0**	**4.0**	**6.0**	**0.0**			**32**	**1,634**
Parker (Colorado River Indian Tribes)	0.0	0.0	1.0	1.0	2.5	3.5	0.0	32,000	0	6	8
Quartzsite	0.0	0.0	1.0	1.0	3.0	4.0	0.0	25,000	25,000	13	291
LA PAZ COUNTY - TOTALS	0.0	0.0	4.0	4.0	9.5	13.5	0.0			51	1,933

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

GRAHAM COUNTY

	City / Tribal Gov't	County / District	Total Local Gov't	State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
Safford/Graham County Library	$268,000	$38,000	$306,000	$20,498	$0	$0	$0	$326,498
Pima	27,682	2,500	30,182	0	0	0	2,824	33,006
GRAHAM COUNTY - TOTALS	**$295,682**	**$40,500**	**$336,182**	**$20,498**	**$0**	**$0**	**$2,824**	**$359,504**

GREENLEE COUNTY

	City / Tribal Gov't	County / District	Total Local Gov't	State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
Clifton/Greenlee County Library	$36,055	$30,000	$66,055	$20,498	$0	$0	$0	$86,553
Duncan	1,540	15,000	16,540	0	0	0	10,642	27,182
Morenci	0	0	0	0	16,000	0	2,131	*18,131
GREENLEE COUNTY - TOTALS	**$37,595**	**$45,000**	**$82,595**	**$20,498**	**$16,000**	**$0**	**$12,773**	**$131,866**

*Morenci Community Library is a privately funded library operating through a grant from Phelps Dodge Corporation.

LA PAZ COUNTY

	City / Tribal Gov't	County / District	Total Local Gov't	State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
Parker Public Library	$117,657	$0	$117,657	$0	$23,500	$0	$0	$141,157
La Paz County Services (Bookmobile / Indian Hills)	0	56,703	56,703	20,498	0	0	0	77,201
Parker/La Paz County Services Totals	**117,657**	**56,703**	**174,360**	**20,498**	**23,500**	**0**	**0**	**218,358**
Parker (Colorado River Indian Tribes)	111,163	0	111,163	0	34,940	4,500	0	150,603
Quartzsite	96,966	0	96,966	0	0	15,750	5,700	118,416
LA PAZ COUNTY - TOTALS	**$325,786**	**$56,703**	**$382,489**	**$20,498**	**$58,440**	**$20,250**	**$5,700**	**$487,377**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures

GRAHAM COUNTY

LIBRARIES BY COUNTY	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
Safford/Graham County Library	$178,875	$45,424	$224,299	$37,500	$5,000	$0	$2,451	$44,951
Pima	15,360	1,208	16,568	5,700	126	0	32	5,858
GRAHAM COUNTY - TOTALS	**$194,235**	**$46,632**	**$240,867**	**$43,200**	**$5,126**	**$0**	**$2,483**	**$149,350**

GREENLEE COUNTY

LIBRARIES BY COUNTY	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
Clifton/Greenlee County Library	$45,340	$18,286	$63,626	$5,755	$2,739	$0	$835	$9,329
Duncan	8,692	1,293	9,985	4,022	53	27	0	4,102
Morenci	79,458	NA	79,458	10,000	2,878	3,000	NA	15,878
GREENLEE COUNTY - TOTALS	**$133,490**	**$19,579**	**$153,069**	**$19,777**	**$5,670**	**$3,027**	**$835**	**$29,309**

LA PAZ COUNTY

LIBRARIES BY COUNTY	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
Parker Public Library	$54,543	$15,731	$70,274	$7,982	$0	$0	$2,714	$10,696
La Paz County Services (Bookmobile / Indian Hills)	$46,707	$9,216	55,923	$4,413	$0	$0	$794	5,207
Parker/La Paz County Services Totals	**101,250**	**24,947**	**126,197**	**12,395**	**0**	**0**	**3,508**	**15,903**
Parker (Colorado River Indian Tribes)	85,740	0	85,740	2,328	250	200	0	2,778
Quartzsite	56,997	16,602	73,599	2,726	925	1,254	0	4,905
LA PAZ COUNTY - TOTALS	**$243,987**	**$41,549**	**$285,536**	**$17,449**	**$1,175**	**$1,454**	**$3,508**	**$23,586**

Part V - Library Operating Expenditures ($)
(continued)

LIBRARIES BY COUNTY	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
GRAHAM COUNTY								
Safford/Graham County Library	$5,000	$0	$18,009	$4,591	$30,764	$58,364	$327,614	$0
Pima	1,115	0	4,343	0	5,123	10,581	33,007	0
GRAHAM COUNTY - TOTALS	**$6,115**	**$0**	**$22,352**	**$4,591**	**$35,887**	**$68,945**	**$360,621**	**$0**
GREENLEE COUNTY								
Clifton/Greenlee County Library	0	$2,092	$486	$747	$10,273	$13,598	$86,553	$0
Duncan	0	0	1,871	788	4,811	7,470	21,557	37,802
Morenci	0	0	NC	NC	NC	0	95,336	0
GREENLEE COUNTY - TOTALS	**$0**	**$2,092**	**$2,357**	**$1,535**	**$15,084**	**$21,068**	**$224,514**	**$37,802**
LA PAZ COUNTY								
Parker Public Library	$0	$0	$25,132	$3,602	$7,953	$36,687	$117,657	$23,500
La Paz County Services (Bookmobile / Indian Hills)	$0	0	10,329	740	5,002	16,071	77,201	0
Parker/La Paz County Services Totals	**0**	**0**	**35,461**	**4,342**	**12,955**	**52,758**	**194,858**	**23,500**
Parker (Colorado River Indian Tribes)	0	0	0	0	37,140	37,140	125,658	0
Quartzsite	3,797	2,068	2,134	7,421	1,355	16,775	95,279	0
LA PAZ COUNTY - TOTALS	**$3,797**	**$2,068**	**$37,595**	**$11,763**	**$51,450**	**$106,673**	**$415,795**	**$23,500**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
GRAHAM COUNTY										
Safford/Graham County Library	78,771	1,284	647	26	1,127	102	2,402	53,615	11,040	10,598
Pima	14,124	35	137	6	0	21	1,554	9,574	185	185
GRAHAM COUNTY - TOTALS	**92,895**	**1,319**	**784**	**32**	**1,127**	**123**	**3,956**	**63,189**	**11,225**	**10,783**
GREENLEE COUNTY										
Clifton/Greenlee County Library	25,080	1,452	833	8	0	39	2,176	4,816	25	25
Duncan	12,200	58	46	6	0	7	1,004	3,958	95	85
Morenci	19,081	287	359	2	0	61	2,232	12,034	1,690	1,642
GREENLEE COUNTY - TOTALS	**56,361**	**1,797**	**1,238**	**16**	**0**	**107**	**5,412**	**20,808**	**1,810**	**1,752**
LA PAZ COUNTY										
Parker Public Library	21,562	741	1,024	9	46	21	2,602	36,000	7,774	7,325
La Paz County Services (Bookmobile / Indian Hills)	8,771	777	48	0	63	0	1,396	8,804	526	526
Parker/La Paz County Services Totals	**30,333**	**1,518**	**1,072**	**9**	**109**	**21**	**3,998**	**44,804**	**8,300**	**7,851**
Parker (Colorado River Indian Tribes)	20,728	66	132	76	19	22	2,030	4,420	1,680	1,680
Quartzsite	18,855	156	945	12	0	79	2,964	15,443	318	315
LA PAZ COUNTY - TOTALS	**69,916**	**1,740**	**2,149**	**97**	**128**	**122**	**8,992**	**64,667**	**10,298**	**9,846**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
GRAHAM COUNTY								
Safford/Graham County Library	102,848	321	8,012	NO	135	30	2	4,415
Pima	9,337	184	4,486	1,157	NO	NO	NO	NO
GRAHAM COUNTY - TOTALS	**112,185**	**505**	**12,498**	**1,157**	**135**	**30**	**2**	**4,415**
GREENLEE COUNTY								
Clifton/Greenlee County Library	5,114	1	42	8	NO	NO	NO	2
Duncan	6,541	25	555	69	NO	NO	NO	2
Morenci	20,358	104	1,220	153	NO	NO	NO	NO
GREENLEE COUNTY - TOTALS	**32,013**	**130**	**1,817**	**230**	**0**	**0**	**2**	**4**
LA PAZ COUNTY								
Parker Public Library	62,853	125	1,710	1,300	NO	NO	NO	6
La Paz County Services (Bookmobile / Indian Hills)	15,010	5	115	21	NO	NO	NO	1,743
Parker/La Paz County Services Totals	**77,863**	**130**	**1,825**	**1,321**	**NO**	**NO**	**NO**	**1,749**
Parker (Colorado River Indian Tribes)	3,120	25	767	306	688	NO	0	0
Quartzsite	17,539	2	992	23	NO	3	NO	35
LA PAZ COUNTY - TOTALS	**98,522**	**157**	**3,584**	**1,650**	**688**	**3**	**0**	**1,784**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
						Provided			Received		
				Used by Staff	Used by Public	In - State	Out - of State	Total	In - State	Out - of State	Total
GRAHAM COUNTY											
Safford/Graham County Library	1,369	YES	YES	5	8	277	293	570	197	143	340
Pima	129	YES	YES	2	3	0	2	2	151	42	193
GRAHAM COUNTY - TOTALS	1,498	2	2	7	11	277	295	572	348	185	533
GREENLEE COUNTY											
Clifton/Greenlee County Library	NC	NO	YES	1	1	83	11	94	105	59	164
Duncan	0	NO	NO	0	0	0	0	0	16	2	18
Morenci	728	YES	YES	1	1	2	0	2	72	34	106
GREENLEE COUNTY - TOTALS	728	1	2	2	2	85	11	96	193	95	288
LA PAZ COUNTY											
Parker Public Library	14,604	YES	YES	5	7	169	0	169	831	489	1,320
La Paz County Services (Bookmobile / Indian Hills)	20	NO	NO	1	0	0	0	0	157	53	210
Parker/La Paz County Services Totals	**14,624**	**1**	**1**	**6**	**7**	**169**	**0**	**169**	**988**	**542**	**1,530**
Parker (Colorado River Indian Tribes)	574	NO	YES	3	4	0	0	0	0	0	0
Quartzsite	381	YES	YES	4	7	0	0	0	25	30	55
LA PAZ COUNTY - TOTALS	15,579	2	3	13	18	169	0	169	1,013	572	1,585

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
GRAHAM COUNTY					
Safford/Graham County Library	152	103	33,785	NC	NC
Pima	2	7	5,558	102,960	15
GRAHAM COUNTY - TOTALS	154	110	39,343	102,960	15
GREENLEE COUNTY					
Clifton/Greenlee County Library	NC	0	0	50	5
Duncan	NC	NC	NC	NC	NC
Morenci	3	0	NC	NC	18
GREENLEE COUNTY - TOTALS	3	0	0	50	23
LA PAZ COUNTY					
Parker Public Library	10	3	NC	NC	253
La Paz County Services (Bookmobile / Indian Hills)	0	0	NC	NC	NC
Parker/La Paz County Services Totals	10	3	NC	NC	253
Parker (Colorado River Indian Tribes)	50	25	0	520	NC
Quartzsite	13	25	258	0	50
LA PAZ COUNTY - TOTALS	73	53	258	520	303

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
GRAHAM COUNTY								
Safford/Graham County Library	$18,378	$4,595	10,143	2,415	6,183	42,282	88	3,978
Pima	1,534	0	6,213	61	377	5,396	154	3,344
GRAHAM COUNTY - TOTALS	**$19,912**	**$4,595**	**16,356**	**2,476**	**6,560**	**47,678**	**242**	**7,322**
GREENLEE COUNTY								
Clifton/Greenlee County Library	NC	$50	5,709	0	424	2,332	1	42
Duncan	1,023	7	4,700	35	120	3,120	24	492
Morenci	NC	NC	4,897	234	NC	NC	104	1,220
GREENLEE COUNTY - TOTALS	**$1,023**	**$57**	**15,306**	**269**	**544**	**5,452**	**129**	**1,754**
LA PAZ COUNTY								
Parker Public Library	$2,660	$904	6,008	218	875	8,741	98	1,470
La Paz County Services (Bookmobile / Indian Hills)	1,100	794	1,181	153	511	6,206	5	115
Parker/La Paz County Services Totals	**3,760**	**1,698**	**7,189**	**371**	**1,386**	**14,947**	**103**	**1,585**
Parker (Colorado River Indian Tribes)	NC	NC	2,616	210	585	243	32	448
Quartzsite	125	0	1,930	241	170	809	1	184
LA PAZ COUNTY - TOTALS	**$3,885**	**$1,698**	**11,735**	**822**	**2,141**	**15,999**	**136**	**2,217**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
GRAHAM COUNTY									
Safford/Graham County Library	61%	3.1	1.6	2.4	2.3	68%	14%	18%	$9.77
Pima	40%	4.2	4.3	6.5	6.4	50%	18%	32%	$14.90
GRAHAM COUNTY - TOTALS	*60%*	3.1	1.8	2.7	2.6	67%	14%	19%	$10.09
GREENLEE COUNTY									
Clifton/Greenlee County Library	58%	2.7	0.7	14.7	13.5	74%	11%	16%	$46.43
Duncan	113%	8.2	5.0	15.5	15.3	46%	19%	35%	$27.12
Morenci	250%	10.9	6.5	10.6	10.2	83%	17%	0%	$51.15
GREENLEE COUNTY - TOTALS	101%	3.5	2.3	6.5	6.1	68%	13%	9%	$24.34
LA PAZ COUNTY									
Parker Public Library	111%	7.0	11.3	2.6	2.4	60%	9%	31%	$13.13
La Paz County Services (Bookmobile / Indian Hills)	152%	13.1	7.7	8.4	7.6	72%	7%	21%	$67.13
Parker/La Paz County Services Totals	**59%**	**8.7**	**5.0**	**3.7**	**3.4**	**65%**	**8%**	**27%**	**$21.75**
Parker (Colorado River Indian Tribes)	59%	0.9	1.2	5.9	5.8	68%	2%	30%	$35.13
Quartzsite	133%	7.3	6.5	8.4	7.9	77%	5%	18%	$39.87
LA PAZ COUNTY - TOTALS	55%	5.1	3.4	3.9	3.6	69%	6%	26%	$21.60

MARICOPA
1999-2000

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage

MARICOPA COUNTY

Maricopa County District Office	NA	NA	NA	NA	NA	NA	11,000
Aguila	100	898	0	1	0	0	2,673
El Mirage	5,860	1,388	0	1	0	0	1,411
Fountain Hills	18,595	9,145	0	1	0	0	6,972
Gila Bend	1,745	1,288	0	1	0	0	2,012
Guadalupe	5,395	1,719	0	1	0	0	2,776
Laveen	1,300	879	0	1	0	0	640
Litchfield Park	3,890	9,600	0	1	0	0	6,700
North Central Regional	UNK	78,625	0	1	0	0	55,000
Outreach Services	UNK	2,016	0	0	6	40	1,500
Queen Creek	3,445	2,185	0	1	0	0	1,894
Southeast Regional	100,850	58,123	0	1	0	0	59,000
Sun Lakes	9,908	4,691	0	1	0	0	5,419
Surprise	26,145	2,307	0	1	0	0	1,000
Maricopa County Library District Totals	*326,716	172,864	0	12	6	40	
Avondale	32,270	17,113	1	0	0	0	UNK
Buckeye	5,865	5,578	1	0	0	0	UNK
Cave Creek (Desert Foothills)	3,785	4,877	1	0	0	0	UNK
Chandler	169,000	70,498	1	2	0	0	10,000
Glendale	208,095	85,631	1	2	0	0	79,166
Mesa	374,560	131,049	1	2	0	5	135,120
Peoria	101,235	50,976	1	1	0	0	UNK
Phoenix	1,240,775	814,391	1	12	0	2	UNK
Scottsdale	204,660	130,606	1	3	0	6	160,000
Sun City	49,700	14,201	1	1	0	3	UNK
Sun City West (R. H. Johnson)	21,281	NA	1	0	0	0	UNK
Tempe	161,995	164,346	1	0	0	2	100,000
Tolleson	4,685	2,806	1	0	0	0	UNK
Wickenburg	5,130	4,018	1	0	0	0	UNK
Youngtown	2,795	980	1	0	0	0	2,400
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	928	REPORT NOT FILED					UNK
MARICOPA COUNTY - TOTALS	**2,913,475**	**1,669,934**	15	35	6	58	

*This figure is derived by subtracting the combined populations of the cities and towns from the entire county's population

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director Director	Salary of Entry Level Professional Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
MARICOPA COUNTY											
Maricopa County District Office	6.0	0.0	0.0	6.0	17.5	23.5	0.0	$85,862	NA	NA	NA
Aguila	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	12	507
El Mirage	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	2	34
Fountain Hills	2.0	0.0	0.0	2.0	4.0	6.0	0.0	NA	NA	29	2,029
Gila Bend	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	7	300
Guadalupe	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	24	225
Laveen	1.0	0.0	0.0	1.0	1.0	2.0	0.0	NA	NA	0	0
Litchfield Park	2.0	0.0	0.0	2.0	4.0	6.0	0.0	NA	NA	69	2,094
North Central Regional	13.5	0.0	0.0	13.5	23.5	37.0	2.0	NA	35,173	12	1,636
Outreach Services	0.0	0.0	0.0	0.0	6.5	6.5	0.0	NA	NA	2	359
Queen Creek	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	13	190
Southeast Regional	13.5	0.0	0.0	13.5	24.5	38.0	2.0	NA	35,173	0	0
Sun Lakes	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	1	831
Surprise	0.0	0.0	0.0	0.0	2.0	2.0	0.0	NA	NA	0	0
Maricopa County Library District Totals	**38.0**	**0.0**	**0.0**	**38.0**	**95.0**	**133.0**	**4.0**	**85,862**	**70,346**	**171**	**8,205**
Avondale	0.0	0.0	3.0	3.0	4.0	7.0	NA	49,539	30,988	3	78
Buckeye	0.0	0.0	2.0	2.0	2.0	4.0	0.0	35,318	20,488	19	623
Cave Creek (Desert Foothills)	0.0	1.0	0.0	1.0	2.5	3.5	0.5	33,060	25,000	125	11,236
Chandler	19.3	3.0	0.0	22.3	45.5	67.8	0.0	91,395	35,449	224	11,456
Glendale	34.3	1.0	0.0	35.25	82.0	117.25	3.0	100,651	34,617	90	16,510
Mesa	50.5	3.0	0.0	53.5	106.5	160.0	0.0	91,234	34,029	359	26,076
Peoria	5.5	1.5	2.8	9.75	15.3	25.00	0.0	59,638	35,300	56	11,104
Phoenix	80.0	0.0	0.0	80.0	243.3	323.27	17.6	105,960	34,486	427	22,619
Scottsdale	36.9	0.0	1.5	38.4	97.2	135.6	6.6	88,815	34,643	402	25,879
Sun City	3.0	0.0	0.0	3.0	9.0	12.0	0.0	42,000	25,000	240	37,669
Sun City West (R. H. Johnson)	REPORT NOT FILED										
Tempe	21.3	0.0	0.0	21.25	36.5	57.70	0.0	84,975	33,121	382	10,102
Tolleson	0.0	1.0	0.0	1.0	2.5	3.5	0.0	NA	NA	264	3,002
Wickenburg	0.0	0.0	1.0	1.0	3.0	4.0	1.0	35,400	NC	40	2,051
Youngtown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	22	5,148
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED										
MARICOPA COUNTY - TOTALS	288.6	10.5	10.3	309.4	744.2	1053.5	32.7			2,824	191,758

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
MARICOPA COUNTY								
Maricopa County District Office	$0	$2,924,098	$2,924,098	$21,478	$30,000	$0	$125,585	$3,101,161
Aguila	0	93,403	93,403	250	2,955	0	14,657	111,265
El Mirage	0	67,217	67,217	0	2,500	0	12,977	82,694
Fountain Hills	0	352,930	352,930	1,020	0	0	27,726	381,676
Gila Bend	0	84,412	84,412	250	2,955	0	13,064	100,681
Guadalupe	0	103,206	103,206	250	2,955	0	19,840	126,251
Laveen	0	67,725	67,725	250	0	0	14,921	82,896
Litchfield Park	0	355,235	355,235	0	0	0	41,039	396,274
North Central Regional	0	1,925,978	1,925,978	0	0	0	236,426	2,162,404
Outreach Services	0	266,062	266,062	0	455	0	11,386	277,903
Queen Creek	0	95,589	95,589	0	0	0	21,155	116,744
Southeast Regional	0	1,507,115	1,507,115	0	2,098	0	204,397	1,713,610
Sun Lakes	0	132,875	132,875	0	0	0	18,246	151,121
Surprise	0	76,239	76,239	0	0	0	15,841	92,080
Maricopa County Library District Totals	**0**	**8,052,084**	**8,052,084**	**23,498**	**43,918**	**0**	**777,260**	**8,896,760**
Avondale	390,564	0	390,564	0	17,000	0	0	407,564
Buckeye	155,231	0	155,231	0	8,828	0	0	164,059
Cave Creek (Desert Foothills)	19,000	0	19,000	0	0	0	153,000	172,000
Chandler	4,215,337	0	4,215,337	38,199	17,700	61,500	28,264	4,361,000
Glendale	6,551,452	0	6,551,452	3,107	38,826	0	307,838	6,901,223
Mesa	12,356,560	236,700	12,593,260	12,000	90,740	0	59,382	12,755,382
Peoria	1,448,017	0	1,448,017	12,500	0	0	3,150	1,463,667
Phoenix	23,258,213	207,400	23,465,613	19,348	111,750	126,853	899,334	24,622,898
Scottsdale	6,813,233	0	6,813,233	2,812	15,000	0	169,286	7,000,331
Sun City	0	0	0	0	15,000	0	518,361	533,361
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	3,946,146	0	3,946,146	2,661	30,000	0	2,431	3,981,238
Tolleson	183,411	0	183,411	0	13,550	0	0	196,961
Wickenburg	134,567	20,480	155,047	0	0	0	0	155,047
Youngtown	3,000	9,960	12,960	0	1,536	0	3,104	17,600
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED							
MARICOPA COUNTY - TOTALS	**$59,474,731**	**$8,526,624**	**$68,001,355**	**$114,125**	**$403,848**	**$188,353**	**$2,921,410**	**$71,629,091**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
MARICOPA COUNTY								
Maricopa County District Office	$978,231	$182,492	$1,160,723	NA	NA	NA	NA	$0
Aguila	41,280	9,182	50,462	16,728	2,332	3,944	0	23,004
El Mirage	30,233	6,292	36,525	12,300	1,715	2,900	0	16,915
Fountain Hills	142,196	24,823	167,019	59,779	8,334	14,092	0	82,205
Gila Bend	34,745	5,276	40,021	18,696	2,607	4,407	0	25,710
Guadalupe	44,155	11,863	56,018	15,416	2,149	3,634	0	21,199
Laveen	37,256	7,821	45,077	10,004	1,395	2,358	0	13,757
Litchfield Park	180,767	32,167	212,934	54,694	7,625	12,894	0	75,213
North Central Regional	998,541	175,350	1,173,891	288,314	40,196	67,968	57,174	453,652
Outreach Services	153,923	31,401	185,324	29,356	4,093	6,920	0	40,369
Queen Creek	49,333	9,290	58,623	24,108	3,361	5,683	0	33,152
Southeast Regional	922,929	165,655	1,088,584	261,992	36,526	61,762	57,174	417,454
Sun Lakes	43,785	6,684	50,469	12,874	1,795	3,035	0	17,704
Surprise	38,118	6,667	44,785	15,744	2,195	3,712	0	21,651
Maricopa County Library District Totals	**3,695,492**	**674,963**	**4,370,455**	**820,005**	**114,323**	**193,309**	**114,348**	**1,241,985**
Avondale	226,000	44,534	270,534	43,230	6,871	NA	3,008	53,109
Buckeye	90,763	14,868	105,631	14,228	2,926	2,020	1,274	20,448
Cave Creek (Desert Foothills)	75,050	2,280	77,330	21,000	1,820	8,620	3,000	34,440
Chandler	1,803,032	436,877	2,239,909	930,153	33,014	81,065	95,652	1,139,884
Glendale	3,548,052	672,476	4,220,528	1,175,199	113,584	146,500	0	1,435,283
Mesa	5,723,702	1,065,883	6,789,585	1,054,770	217,900	230,000	229,150	1,731,820
Peoria	826,870	207,400	1,034,270	134,073	11,994	21,513	15,410	182,990
Phoenix	11,120,471	3,221,292	14,341,763	2,742,545	294,000	376,494	331,000	3,744,039
Scottsdale	4,046,482	707,105	4,753,587	804,467	80,355	131,000	115,692	1,131,514
Sun City	264,635	21,327	285,962	39,767	6,500	500	0	46,767
Sun City West (R H Johnson)	REPORT NOT FILED							
Tempe	1,981,953	418,352	2,400,305	487,294	32,870	135,636	94,580	750,380
Tolleson	103,034	16,321	119,355	17,324	1,407	1,790	4,479	25,000
Wickenburg	86,135	24,929	111,064	19,750	900	0	0	20,650
Youngtown	0	0	0	6,188	204	NA	NA	6,392
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED							
MARICOPA COUNTY - TOTALS	**$33,591,671**	**$7,528,607**	**$41,120,278**	**$8,309,993**	**$918,668**	**$1,328,447**	**$1,007,593**	**$11,564,701**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	

MARICOPA COUNTY

LIBRARIES BY COUNTY	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Total Operating Expenditures	Capital Outlay
Maricopa County District Office	NA	NA	$0	$0	$1,790,342	$1,790,342	$2,951,065	$26,179
Aguila	NA	0	NA	NA	20,799	20,799	94,265	7,992
El Mirage	NA	0	NA	0	14,398	14,398	67,838	8,812
Fountain Hills	NA	NA	NA	NA	106,961	106,961	356,185	0
Gila Bend	NA	0	NA	NA	19,460	19,460	85,191	7,992
Guadalupe	NA	0	NA	NA	26,940	26,940	104,157	14200
Laveen	NA	0	NA	0	9,516	9,516	68,350	10608
Litchfield Park	NA	0	NA	NA	70,363	70,363	358,510	12,404
North Central Regional	NA	0	NA	0	316,197	316,197	1,943,740	139,903
Outreach Services	NA	0	NA	0	42,822	42,822	268,515	0
Queen Creek	NA	0	NA	NA	4,696	4,696	96,471	10,608
Southeast Regional	NA	0	NA	0	14,976	14,976	1,521,014	29,655
Sun Lakes	NA	0	NA	NA	65,927	65,927	134,100	10,608
Surprise	0	0	0	0	10,506	10,506	76,942	10,608
Maricopa County Library District Totals	**0**	**0**	**0**	**0**	**2,513,903**	**2,513,903**	**8,126,343**	**289,569**
Avondale	260	NA	28,750	0	15,938	44,948	368,591	0
Buckeye	10,430	0	12,000	4,000	4,700	31,130	157,209	0
Cave Creek (Desert Foothills)	5,779	1,000	23,108	6,655	17,909	54,451	166,221	0
Chandler	413,125	NA	NA	1,194	331,286	745,605	4,125,398	1,284,735
Glendale	281,574	3,091	374,843	58,205	503,012	1,220,725	6,876,536	24,687
Mesa	1,082,335	40,000	337,182	25,740	3,685,673	5,220,930	13,742,335	920,552
Peoria	70,370	0	NA	0	163,537	233,907	1,451,167	0
Phoenix	352,930	26,837	2,747,949	851,512	1,699,510	5,678,738	23,764,540	63,934
Scottsdale	155,594	8,108	NA	33,964	614,025	811,691	6,696,792	177,406
Sun City	18,027	0	0	2,531	24,172	44,730	377,459	0
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	NA	1,927	NA	42,600	750,934	795,461	3,946,146	55,200
Tolleson	5,610	0	11,635	9,200	13,035	39,480	183,835	21,700
Wickenburg	480	0	18,350	0	4,503	23,333	155,047	0
Youngtown	NA	NA	NA	3,550	0	3,550	9,942	0
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED							
MARICOPA COUNTY - TOTALS	**$2,396,514**	**$80,963**	**$3,603,817**	**$1,039,151**	**$10,342,137**	**$17,462,582**	**$70,147,561**	**$2,837,783**

*Not in the library's budget

MARICOPA COUNTY

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance in Library	Total Reference Transactions	Total Reference Transactions Completed
Maricopa County District Office	140	0	2	0	0	36	NA	NA	NA	NA
Aguila	8,916	246	383	NC	2	25	1,996	18,009	NA	NA
El Mirage	5,039	184	198	NC	0	42	1,996	9,896	NA	NA
Fountain Hills	42,132	1,425	1,069	NC	0	227	2,714	97,477	NA	NA
Gila Bend	8,604	289	456	NC	4	42	1,996	35,033	NA	NA
Guadalupe	12708	203	177	NC	8	63	1996	8,353	NA	NA
Laveen	3854	275	453	NC	0	23	1996	8,073	NA	NA
Litchfield Park	28,125	1,561	1,163	NC	4	135	2,714	121,896	NA	NA
North Central Regional	202,279	10,174	8,167	NC	1,072	496	3,466	410,826	NC	NC
Outreach Services	16,445	407	46	NC	0	27	2,769	7,879	NA	NA
Queen Creek	19,290	472	582	NC	3	40	2,466	20,705	NA	NA
Southeast Regional	120,756	3,317	3,568	NC	9	551	3,466	397,532	NA	NA
Sun Lakes	9,398	722	762	NC	0	70	2,000	74,481	NA	NA
Surprise	7,167	98	200	NC	0	30	1,996	18,033	NA	NA
Maricopa County Library District Totals	**484,853**	**19,373**	**17,226**	**0**	**1,102**	**1,807**	**31,571**	**1,228,193**	**0**	**0**
Avondale	33,850	225	0	15	100	69	2,550	31,285	5,353	5,353
Buckeye	24,563	212	195	12	0	41	2,387	29,673	414	393
Cave Creek (Desert Foothills)	34,600	1,947	2,132	170	27	110	2,450	47,225	8,335	8,335
Chandler	316,645	12,873	10,368	30	0	582	8,752	619,377	230,705	218,016
Glendale	561,689	18,709	20,634	20	363	635	6,548	1,121,477	411,479	411,479
Mesa	743,845	16,786	12,940	471	358,840	2,999	10,296	1,058,912	410,041	410,041
Peoria	145,667	1,787	3,850	23	0	198	5,180	280,626	53,226	45,242
Phoenix	1,524,914	95,302	228,736	28,591	29,185	5,000	50,556	3,445,115	1,081,263	NA
Scottsdale	645,144	17,845	12,852	435	1,272	1,071	12,164	1,494,932	330,265	330,265
Sun City	63,294	1,651	3,631	12	131	175	3,110	133,318	20,001	18,506
Sun City West (R H Johnson)	REPORT NOT FILED									
Tempe	419,192	6,634	8,934	904	12	1,066	3,606	884,223	130,898	122,259
Tolleson	20,391	171	650	11	22	66	2,508	18,040	925	900
Wickenburg	36,125	1,291	882	0	0	30	2,316	120,000	17,160	17,000
Youngtown	8,940	350	1,150	0	0	3	1,716	14,352	NA	NA
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED									
MARICOPA COUNTY - TOTALS	5,063,712	195,156	324,180	30,694	391,054	13,852	145,709	10,526,748	2,700,065	1,587,789

MARICOPA COUNTY

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children in Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
Maricopa County District Office	NA	NA	NA	NO	NO	NO	NO	NO
Aguila	19,671	178	2,881	85	NO	8	2	NO
El Mirage	12,931	12	126	3,200	3,200	NO	NO	200
Fountain Hills	135,276	158	2,321	NO	2	NO	1	NC
Gila Bend	18,446	146	1,869	200	NO	NO	1	1
Guadalupe	6,297	37	1,185	820	25	NO	1	4
Laveen	11,021	13	170	18	18	NO	NO	1,025
Litchfield Park	148,115	91	3,552	NO	NO	NO	NO	70
North Central Regional	883,233	157	4,432	NO	NO	NO	NO	NC
Outreach Services	43,051	24	1,597	NO	NO	NO	NO	20
Queen Creek	52,836	40	713	NO	NO	NO	NO	NO
Southeast Regional	701,206	200	7,222	NO	NO	NO	NO	NO
Sun Lakes	40,968	10	92	NO	NO	NO	NO	25
Surprise	41,083	15	261	NO	NO	NO	NO	75
Maricopa County Library District Totals	**2,114,134**	**1,081**	**26,421**	**4,323**	**3,245**	**8**	**5**	**1,420**
Avondale	41,543	2	907	NO	NO	NO	NO	NO
Buckeye	40,141	105	3,116	555	NO	NO	NO	3
Cave Creek (Desert Foothills)	86,000	110	2,750	NO	NO	NO	NO	NA
Chandler	891,195	462	23,332	2,939	888	978	19	NA
Glendale	1,828,132	2,299	72,482	NO	NO	NO	30	NC
Mesa	2,432,663	1,234	74,378	NA	NO	NO	33	900
Peoria	452,618	632	26,224	600	2,800	NO	NO	NC
Phoenix	8,278,829	5,283	157,887	31,459	NO	NO	NO	2,000
Scottsdale	1,784,004	1,245	41,712	600	NO	NO	2	NC
Sun City	210,082	410	8,200	NO	NO	NO	3	6,200
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	1,107,473	555	21,962	3,488	NO	NO	3	NA
Tolleson	22,529	184	3,256	580	NO	NO	2	25
Wickenburg	120,071	46	765	84	20	52	NO	600
Youngtown	20,616	0	0	NO	NO	NO	NO	35
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED							
MARICOPA COUNTY - TOTALS	**19,430,030**	**13,648**	**463,392**	**44,628**	**6,953**	**1,038**	**97**	**11,183**

MARICOPA COUNTY

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
Maricopa County District Office	54,771	NO	NO	NA	0	NA	NA	NA	NA	NA	NA
Aguila	NC	YES	YES	1	3	0	0	0	32	26	58
El Mirage	NC	YES	YES	3	6	0	0	0	16	6	16
Fountain Hills	NC	YES	YES	2	4	0	0		103	40	143
Gila Bend	NC	YES	YES	2	4	0	0	0	54	15	69
Guadalupe	NC	YES	YES	2	7	0	0	0	5	6	11
Laveen	NC	YES	YES	1	5	0	0	0	13	17	30
Litchfield Park	NC	YES	YES	3	6	0	0	0	106	64	170
North Central Regional	NC	YES	YES	62	40	928	539	1,467	701	549	1,250
Outreach Services	NA	NO	YES	0	0	0	0	0	385	124	509
Queen Creek	NC	YES	YES	1	5	0	0	0	39	8	47
Southeast Regional	NC	YES	YES	25	42	0	0	0	354	178	532
Sun Lakes	NC	YES	YES	1	5	0	0	0	71	40	111
Surprise	NC	YES	YES	1	5	0	0	0	157	123	280
Maricopa County Library District Totals	**54,771**	**12**	**13**	**104**	**132**	**928**	**539**	**1,467**	**2,036**	**1,190**	**3,226**
Avondale	431	YES	YES	6	8	185	63	248	191	57	248
Buckeye	943	YES	YES	4	3	49	48	97	399	125	524
Cave Creek (Desert Foothills)	4,500	YES	YES	4	0	0	0	0	50	35	85
Chandler	7,012	YES	YES	86	205	1,013	1,589	2,602	831	724	1,555
Glendale	137,000	YES	YES	27	60	2,272	4,400	6,672	1,454	1,311	2,765
Mesa	4,733	YES	YES	140	78	3,436	7,467	10,903	2,030	1,985	4,015
Peoria	3,885	YES	YES	16	125	969	522	1,491	899	299	1,198
Phoenix	493,052	YES	YES	290	102	2,808	6,460	9,268	2,561	2,846	5,407
Scottsdale	5,000	YES	YES	28	114	2,670	1,426	4,096	513	612	1,125
Sun City	20,000	YES	YES	13	5	314	32	346	56	22	78
Sun City West (R. H. Johnson)	REPORT NOT FILED										
Tempe	115,983	YES	YES	32	46	549	2	551	65	146	211
Tolleson	105	YES	YES	3	9	0	0	0	47	2	49
Wickenburg	0	YES	YES	4	8	0	0	0	107	24	131
Youngtown	0	NO	NO	0	0	0	0	0	68	47	115
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED										
MARICOPA COUNTY - TOTALS	**847,415**	**25**	**26**	**757**	**895**	**15,193**	**22,548**	**37,741**	**11,307**	**9,425**	**20,732**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week

MARICOPA COUNTY

Maricopa County District Office	NA	NA	39,622,071	NC	NC
Aguila	NC	NC	NC	NC	NC
El Mirage	NC	NC	NC	NC	NC
Fountain Hills	NC	NC	NC	NC	NC
Gila Bend	NC	NC	NC	NC	NC
Guadalupe	NC	NC	NC	NC	NC
Laveen	NC	NC	NC	NC	NC
Litchfield Park	NC	NC	NC	NC	NC
North Central Regional	NC	NC	NC	NC	NC
Outreach Services	NC	NC	NC	NC	NC
Queen Creek	NC	NC	NC	NC	NC
Southeast Regional	NC	NC	NC	NC	NC
Sun Lakes	NC	NC	NC	NC	NC
Surprise	NC	NC	NC	NC	NC
Maricopa County Library District Totals	**0**	**0**	**39,622,071**	**NC**	**NC**
Avondale	0	0	NC	NC	NC
Buckeye	7	3	1,560	NA	NA
Cave Creek (Desert Foothills)	0	0	0	NC	150
Chandler	NA	NA	NA	NA	2,213
Glendale	4,614	2,353	355,836	410,436	3,756
Mesa	NA	NA	58,062	631,430	NA
Peoria	NC	66	NC	NC	1,186
Phoenix	NA	NA	493,052	NA	15,870
Scottsdale	NC	NC	365,595	NA	2,674
Sun City	38	51	435	15,000	80
Sun City West (R. H. Johnson)	REPORT NOT FILED				
Tempe	150	386	NA	116,301	1,837
Tolleson	50	25	400	600	78
Wickenburg	2	0	NC	NC	300
Youngtown	0	0	0	0	0
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED				
MARICOPA COUNTY - TOTALS	**4,861**	**2,884**	**40,897,011**	**1,173,767**	**28,144**

Part VIII - Children's Services

LIBRARIES BY COUNTY	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
MARICOPA COUNTY								
Maricopa County District Office	NA	NA	NA	NA	NA	NA	NA	NA
Aguila	4,441	813	3,611	182	176	8,982	132	2,449
El Mirage	3,266	598	2,655	134	134	3,722	19	101
Fountain Hills	15,872	2,906	12,904	650	1,165	29,257	72	1,837
Gila Bend	4,964	909	4,036	203	263	4,378	72	1,726
Guadalupe	4,093	749	3,328	168	403	2,108	36	1,166
Laveen	2,656	486	2,160	109	371	3,402	10	128
Litchfield Park	14,522	2,658	11,807	595	1,426	49,210	80	3,424
North Central Regional	76,549	14,013	62,237	3,136	19,202	246,481	178	4,282
Outreach Services	7,794	1,427	6,337	319	156	16,981	16	698
Queen Creek	6,401	1,172	5,204	262	504	25,870	57	1,328
Southeast Regional	69,561	12,734	56,555	2,850	7,269	358,436	159	6,526
Sun Lakes	3,418	626	2,779	140	2	575	0	0
Surprise	4,180	765	3,399	171	336	5,648	12	181
Maricopa County Library District Totals	**217,717**	**39,856**	**177,012**	**8,919**	**31,407**	**755,050**	**831**	**23,846**
Avondale	10,565	65	6,551	NA	NA	13,309	2	907
Buckeye	7,739	162	7,739	162	NA	15,610	94	2,997
Cave Creek (Desert Foothills)	5,000	2,000	10,344	517	NA	31,100	100	2,500
Chandler	255,144	31,884	114,696	3,883	17,140	374,302	459	15,482
Glendale	295,268	66,271	217,665	14,418	1,183	884,445	1,659	55,088
Mesa	254,700	45,050	243,792	8,261	38,971	1,094,378	423	55,189
Peoria	36,026	6,080	56,448	1,375	15,219	222,458	467	18,484
Phoenix	457,276	11,563	381,228	6,861	NA	118,667	4,714	116,906
Scottsdale	167,771	14,475	216,113	6,227	25,685	656,631	870	36,334
Sun City	286	32	1,256	24	NA	679	2	42
Sun City West (R. H. Johnson)	REPORT NOT FILED							
Tempe	109,717	11,607	139,746	5,074	NA	373,357	356	19,593
Tolleson	6,000	1,750	6,618	366	1,181	8,995	29	1,760
Wickenburg	4,500	1,000	6,594	1,168	871	17,989	41	496
Youngtown	1,600	0	207	0	0	0	0	0
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	REPORT NOT FILED							
MARICOPA COUNTY - TOTALS	**$1,829,309**	**$231,795**	**1,586,009**	**57,255**	**131,657**	**4,567,170**	**10,050**	**349,624**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
MARICOPA COUNTY									
Maricopa County District Office	NA	NA	NA	NA	NA	39%	0%	61%	NA
Aguila	898%	196.7	180.1	95.7	89.2	54%	24%	22%	$942.65
El Mirage	24%	2.2	1.7	0.9	0.9	54%	25%	21%	$11.58
Fountain Hills	49%	7.3	5.2	2.4	2.3	47%	23%	30%	$19.15
Gila Bend	74%	10.6	20.1	5.4	4.6	47%	30%	23%	$48.82
Guadalupe	32%	1.2	1.5	2.4	2.4	54%	20%	26%	$19.31
Laveen	68%	8.5	6.2	3.5	3.0	66%	20%	14%	$52.58
Litchfield Park	247%	38.1	31.3	8.0	7.2	59%	21%	20%	$92.16
North Central Regional	UNK	UNK	UNK	UNK	UNK	60%	23%	16%	UNK
Outreach Services	UNK	UNK	UNK	UNK	UNK	69%	15%	16%	UNK
Queen Creek	63%	15.3	6.0	5.9	5.6	61%	34%	5%	$28.00
Southeast Regional	58%	7.0	3.9	1.3	1.2	72%	27%	1%	$15.08
Sun Lakes	47%	4.1	7.5	1.1	0.9	38%	13%	49%	$13.53
Surprise	9%	1.6	0.7	0.3	0.3	58%	28%	14%	$2.94
Maricopa County Library District Totals	**53%**	**6.5**	**3.8**	**1.6**	**1.5**	**54%**	**15%**	**31%**	**$24.87**
Avondale	53%	1.3	1.0	1.1	1.0	73%	14%	12%	$11.42
Buckeye	95%	6.8	5.1	4.3	4.2	67%	13%	20%	$26.80
Cave Creek (Desert Foothills)	129%	22.7	12.5	10.3	9.1	47%	21%	33%	$43.92
Chandler	42%	5.3	3.7	2.0	1.9	54%	28%	18%	$24.41
Glendale	41%	8.8	5.4	2.9	2.7	61%	21%	18%	$33.05
Mesa	35%	6.5	2.8	3.0	2.0	49%	13%	38%	$36.69
Peoria	50%	4.5	2.8	1.5	1.4	71%	13%	16%	$14.33
Phoenix	66%	6.7	2.8	1.5	1.2	60%	16%	24%	$19.15
Scottsdale	64%	8.7	7.3	3.3	3.2	71%	17%	12%	$32.72
Sun City	29%	4.2	2.7	1.4	1.3	76%	12%	12%	$7.59
Sun City West (R. H. Johnson)	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Tempe	101%	6.8	5.5	2.7	2.6	61%	19%	20%	$24.36
Tolleson	60%	4.8	3.9	4.5	4.4	65%	14%	21%	$39.24
Wickenburg	78%	23.4	23.4	7.5	7.0	72%	13%	15%	$30.22
Youngtown	35%	7.4	5.1	3.7	3.2	0%	64%	36%	$3.56
Fountain Hills (GA'PE='LA SIV-JO Tribal Lib)	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
MARICOPA COUNTY - TOTALS	**57%**	**6.7**	**3.6**	**2.1**	**1.7**	**59%**	**16%**	**25%**	**$24.08**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
MOHAVE COUNTY							
Mohave County Library District Office	NA	0	0	0	0	0	3,000
Bullhead City	29,315	20,352	0	1	0	0	8,750
Chloride	350	134	0	0	0	1	250
Dolan Springs	1,227	460	0	0	0	1	844
Kingman	20,000	25,464	1	0	0	0	12,900
Kingman (Valle Vista)	857	89	0	0	0	1	378
Lake Havasu City	41,045	23,759	0	1	0	0	8,184
Littlefield (Littlefield/Beaver Dam)	100	152	0	0	0	1	150
Meadview	2,000	336	0	0	0	1	1,400
Mohave Valley (South Mohave Valley)	9,125	638	0	0	0	1	750
Oatman	300	55	0	0	0	1	300
Topock (Topock/Golden Shores)	1,500	459	0	0	0	1	300
Mohave County Library District Totals	**138,560**	**71,898**	1	2	0	8	
Colorado City	4,365	2,820	1	0	0	0	UNK
MOHAVE COUNTY - TOTALS	**142,925**	**74,718**	2	2	0	8	
NAVAJO COUNTY							
Navajo County Library District Office	12,883	NA	0	0	0	0	UNK
Clay Springs	650	85	0	1	0	0	UNK
Heber (Rim Community)	1,736	3,605	0	1	0	0	UNK
Holbrook	5,645	1,682	0	1	0	0	UNK
Pinetop/Lakeside (Larson Memorial)	3,545	9,094	0	1	0	0	UNK
Show Low	8,245	5,866	0	1	0	0	UNK
Snowflake/Taylor	7,745	3,564	0	1	0	0	UNK
Winslow (Roxanne Whipple)	11,345	4,660	0	1	0	0	UNK
Woodruff	300	139	0	1	0	0	UNK
Cibecue (Apache Nation)	1,432	543	0	0	0	0	UNK
Kykotsmovi (Hopi Public)	10,425						UNK
Whiteriver (Apache Nation)	5,220	21,413	1	2	0	0	UNK
Navajo Nation Population ONLY	*24,229						
NAVAJO COUNTY - TOTALS	**93,400**	**50,651**	1	10	0	0	

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people. (Apache Co. = 51,728, Coconino Co. - 21,313, Navajo Co. = 24,229).

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians in Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
MOHAVE COUNTY											
Mohave County Library District Office	2.0	0.0	1.0	3.0	3.0	6.0	0.0	$50,000	$28,000	0	0
Bullhead City	2.0	0.0	0.0	2.0	6.0	8.0	0.0	40,000	28,000	58	1,165
Chloride	0.0	0.0	0.0	0.0	0.5	0.5	0.0	7,200	NA	10	300
Dolan Springs	0.0	0.0	0.0	0.0	0.5	0.5	0.0	8,500	NA	12	111
Kingman	5.0	0.0	0.0	5.0	18.0	23.0	0.0	39,000	NA	120	5,630
Kingman (Valle Vista)	0.0	0.0	0.0	0.0	0.5	0.5	0.0	5,500	NA	120	651
Lake Havasu City	2.0	0.0	0.0	2.0	7.0	9.0	0.0	0	0	191	4,454
Littlefield (Littlefield/Beaver Dam)	0.0	0.0	0.0	0.0	0.0	0.0	NA	50,000	28,000	10	118
Meadview	0.0	0.0	0.0	0.0	0.5	0.5	0.0	7,000	NA	18	1,293
Mohave Valley (South Mohave Valley)	0.0	0.0	0.0	0.0	0.5	0.5	0.0	8,800	NA	23	565
Oatman	0.0	0.0	0.0	0.0	0.5	0.5	0.0	6,200	NA	3	6
Topock (Topock/Golden Shores)	0.0	0.0	0.0	0.0	0.5	0.5	0.0	6,700	NA	25	416
Mohave County Library District Totals	**11.0**	**0.0**	**1.0**	**12.0**	**37.5**	**49.5**	**0.0**			**590**	**14,709**
Colorado City	0.0	0.0	1.5	1.5	0.0	1.5	0.0	0	NA	60	1,690
MOHAVE COUNTY - TOTALS	**11.0**	**0.0**	**2.5**	**13.5**	**37.5**	**51.0**	**0.0**			**650**	**16,399**
NAVAJO COUNTY											
Navajo County Library District Office	1.0	0.0	0.0	1.0	0.0	1.0	0.0	$44,968	NA	4	50
Clay Springs	0.0	0.0	0.0	0.0	1.0	1.0	1.0	NA	NA	20	300
Heber (Rim Community)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	136	3,807
Holbrook	0.0	0.0	2.0	2.0	2.3	4.3	4.3	29,872	10,920	NA	NA
Pinetop/Lakeside (Larson Memorial)	1.0	0.0	0.0	1.0	2.6	3.6	0.0	30,000	30,000	3	500
Show Low	1.0	0.0	3.0	4.0	6.0	10.0	2.0	43,500	NA	8	836
Snowflake/Taylor	0.0	0.0	1.0	1.0	1.5	2.5	0.0	31,000	22,000	22	230
Winslow (Roxanne Whipple)	1.0	0.0	2.0	3.0	0.6	3.6	0.0	41,017	32,463	52	1,521
Woodruff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	55	1,200
Cibecue (Apache Nation)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	24,357	NA	NC	NC
Kykotsmovi (Hopi Public)	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	3	16
Whiteriver (Apache Nation)	0.0	0.0	1.0	1.0	2.0	3.0	0.0	25000	NA	6	2,400
NAVAJO COUNTY - TOTALS	**4.0**	**0.0**	**9.0**	**13.0**	**17.9**	**30.9**	**7.3**			**309**	**10,860**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

MOHAVE COUNTY

Mohave County Library District Office	$0	$2,752,529	$2,752,529	$20,498	$51,775	$0	$123,376	$2,948,178
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	**0**	**2,752,529**	**2,752,529**	**20,498**	**51,775**	**0**	**123,376**	**2,948,178**
Colorado City	53,264	0	53,264	0	0	0	0	53,264
MOHAVE COUNTY - TOTALS	**$53,264**	**$2,752,529**	**$2,805,793**	**$20,498**	**$51,775**	**$0**	**$123,376**	**$3,001,442**

NAVAJO COUNTY

Navajo County Library District Office	$0	$104,700	$104,700	$20,498	$46,000	$0	$0	$171,198
Clay Springs	0	2,000	2,000	0	0	0	53	2,053
Heber (Rim Community)	0	2,000	2,000	0	1,000	0	0	3,000
Holbrook	127,969	0	127,969	0	0	0	0	127,969
Pinetop/Lakeside (Larson Memorial)	133,000	0	133,000	0	0	0	0	133,000
Show Low	256,855	0	256,855	0	0	0	56,881	313,736
Snowflake/Taylor	96,269	0	96,269	0	0	0	1,500	97,769
Winslow (Roxanne Whipple)	202,034	5,000	207,034	0	4,500	0	0	211,534
Woodruff	0	2,000	2,000	0	0	0	935	2,935
Cibecue (Apache Nation)	36,090	0	36,090	0	0	0	0	36,090
Kykotsmovi (Hopi Public)	0	0	0	0	0	4,000	0	4,000
Whiteriver (Apache Nation)	79,752	0	79,752	0	4,500	0	0	84,252
NAVAJO COUNTY - TOTALS	**$931,969**	**$115,700**	**$1,047,669**	**$20,498**	**$56,000**	**$4,000**	**$59,369**	**$1,187,536**

Part V - Library Operating Expenditures ($)

LIBRARIES BY COUNTY	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
MOHAVE COUNTY								
Mohave County Library District Office	$1,145,513	$272,691	$1,418,204	$298,011	$28,474	$11,900	$23,097	361,482
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	**1,145,513**	**272,691**	**1,418,204**	**298,011**	**28,474**	**11,900**	**23,097**	**361,482**
Colorado City	25,033	3,539	28,572	2,154	52	0	0	2,206
MOHAVE COUNTY - TOTALS	**$1,170,546**	**$276,230**	**$1,446,776**	**$300,165**	**$28,526**	**$11,900**	**$23,097**	**$363,688**
NAVAJO COUNTY								
Navajo County Library District Office	44,968	7,291	$52,259	$28,523	$48	$0	$11,949	$40,520
Clay Springs	2,000	0	2,000	NA	NA	0	NA	0
Heber (Rim Community)	0	0	0	1,272	0	0	0	1,272
Holbrook	67,790	13,300	81,090	14,400	900	NA	700	16,000
Pinetop/Lakeside (Larson Memorial)	62,680	2,633	65,313	14,279	1,800	0	0	16,079
Show Low	106,979	60,176	167,155	33,500	NA	NA	0	33,500
Snowflake/Taylor	46,497	13,110	59,607	7,800	1,500	400	100	9,800
Winslow (Roxanne Whipple)	94,523	23,511	118,034	23,750	2,500	2,154	3,000	31,404
Woodruff	0	0	0	703	0	0	461	1,164
Cibecue (Apache Nation)	24,357	6,089	30,446	2,934	662	0	0	3,596
Kykotsmovi (Hopi Public)	0	0	0	585	0	0	0	585
Whiteriver (Apache Nation)	56,678	14,170	70,848	6,000	0	0	$0	6,000
NAVAJO COUNTY - TOTALS	**$506,472**	**$140,280**	**$646,752**	**$133,746**	**$7,410**	**$2,554**	**$16,210**	**$159,920**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	
MOHAVE COUNTY								
Mohave County Library District Office	$23,110	$0	$290,959	$51,751	$881,756	1,247,576	$3,027,262	$79,837
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City (Charles C. Royall)	0	0	0	0	0	0	0	0
Littlefield (Littlefield/Beaver Dam)	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	**23,110**	**0**	**290,959**	**51,751**	**881,756**	**1,247,576**	**3,027,262**	**79,837**
Colorado City	0	0	7,736	532	5,042	13,310	44,088	6,169
MOHAVE COUNTY - TOTALS	**$23,110**	**$0**	**$298,695**	**$52,283**	**$886,798**	**$1,260,886**	**$3,071,350**	**$86,006**
NAVAJO COUNTY								
Navajo County Library District Office	$9,624	$0	$0	$0	$1,510	$11,134	$103,913	$9,784
Clay Springs	0	0	0	0	0	0	2,000	0
Heber (Rim Community)	0	0	2,319	0	1,846	4,165	5,437	0
Holbrook	1,560	NA	16,600	2,500	10,219	30,879	127,969	0
Pinetop/Lakeside (Larson Memorial)	8,563	0	3,452	3,079	6,379	21,473	102,865	775,200
Show Low	2,670	1,400	NA	NA	NA	4,070	204,725	23,150
Snowflake/Taylor	1,050	900	2,200	2,800	19,412	26,362	95,769	2,000
Winslow (Roxanne Whipple)	23,403	1,400	24,396	3,200	2,197	54,596	204,034	10,000
Woodruff	1,110	0	0	188	301	1,599	2,763	0
Cibecue (Apache Nation)	0	0	84	0	1,115	1,199	35,241	0
Kykotsmovi (Hopi Public)	181	0	299	1,175	538	2,193	2,778	0
Whiteriver (Apache Nation)	0	0	2526	0	0	2,526	79,374	0
NAVAJO COUNTY - TOTALS	**$48,161**	**$3,700**	**$51,876**	**$12,942**	**$43,517**	**$160,196**	**$966,868**	**$820,134**

MOHAVE COUNTY

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
Mohave County Library District Office	NA	NA	NA	2	0	NA	NA	NA	NA	NA
Bullhead City	39,651	3,078	893	0	0	97	2,808	97,225	NA	NA
Chloride	3,016	255	250	0	0	14	780	3,161	NA	0
Dolan Springs	4,815	364	71	0	0	9	1,040	4,324	NA	0
Kingman	54,175	2,620	933	NA	NA	270	2,808	140,830	NA	NA
Kingman (Valle Vista)	1,982	120	32	0	0	6	572	1,675	NA	0
Lake Havasu City (Charles C Royall)	53,365	5,154	653	0	0	222	2,808	126,642	NA	0
Littlefield (Littlefield/Beaver Dam)	2010	9	4	0	0	7	36	153	NC	NC
Meadview	4,965	573	51	0	0	11	780	6,661	NA	0
Mohave Valley (South Mohave Valley)	5531	254	41	0	0	16	1040	6556	NA	0
Oatman	2,624	110	6	0	0	9	572	3,196	NC	0
Topock (Topock/Golden Shores)	6,646	631	78	0	0	15	780	6,386	NA	0
Mohave County Library District Totals	**178,780**	**13,168**	**3,012**	**2**	**0**	**676**	**14,024**	**396,809**	**0**	**0**
Colorado City	13,788	424	534	28	0	4	2,040	14,200	2,500	2,200
MOHAVE COUNTY - TOTALS	**192,568**	**13,592**	**3,546**	**30**	**0**	**680**	**16,064**	**411,009**	**2,500**	**2,200**

NAVAJO COUNTY

LIBRARIES BY COUNTY	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
Navajo County Library District Office	NC	NC	NC	0	0	8	NA	NA	NC	NC
Clay Springs	6,400	29	54	10	0	0	520	2,912	NC	NC
Heber (Rim Community)	12,472	84	63	4	0	12	672	5,382	NC	0
Holbrook	36,145	526	831	16	NA	51	2,124	18,025	1,506	NA
Pinetop/Lakeside (Larson Memorial)	20,905	792	50	0	0	75	2,156	20,086	3,640	2,875
Show Low	25,804	867	696	15	0	58	3,177	16,317	6,600	4,290
Snowflake/Taylor	21,500	175	350	15	50	45	2,142	24,635	757	700
Winslow (Roxanne Whipple)	28,865	400	500	25	45	111	2,028	25,000	8,295	8,005
Woodruff	4,000	5	241	12	36	0	700	11,646	75	75
Cibecue (Apache Nation)	2,259	0	0	0	0	NC	1,840	NC	NC	NC
Kykotsmovi (Hopi Public)	34	15	30	2	8	0	2,080	1,227	0	0
Whiteriver (Apache Nation)	22,536	0	498	0	0	40	1,920	NC	NC	NC
NAVAJO COUNTY - TOTALS	**180,920**	**2,893**	**3,313**	**99**	**139**	**400**	**19,359**	**125,230**	**20,873**	**15,945**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total	Library Programs		Number Attending Special Programs				
	Circulation Transactions	No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services

MOHAVE COUNTY

Mohave County Library District Office	NA	0	0	NO	NO	NO	NO	NO
Bullhead City	82,434	157	3,167	NO	NO	NO	NO	NO
Chloride	3,036	5	104	NO	NO	NO	NO	NO
Dolan Springs	5,687	11	157	NO	NO	NO	NO	NO
Kingman	135,645	131	3,257	NO	NO	NO	NO	NO
Kingman (Valle Vista)	1,997	12	92	NO	NO	NO	NO	NO
Lake Havasu City (Charles C Royall)	170,582	574	17,766	NO	NO	NO	NO	NO
Littlefield (Littlefield/Beaver Dam)	274	5	323	NO	NO	NO	NO	NO
Meadview	4,571	17	320	NO	NO	NO	NO	NO
Mohave Valley (South Mohave Valley)	7,375	13	194	NO	NO	NO	NO	NO
Oatman	1,115	2	35	NO	NO	NO	NO	NO
Topock (Topock/Golden Shores)	7,082	11	368	NO	NO	NO	NO	NO
Mohave County Library District Totals	**419,798**	**938**	**25,783**	**0**	**0**	**0**	**0**	**0**
Colorado City	42,125	25	685	1,868	NO	NO	NO	50
MOHAVE COUNTY - TOTALS	**461,923**	**963**	**26,468**	**1,868**	**0**	**0**	**0**	**50**

NAVAJO COUNTY

Navajo County Library District Office	NA	NA	NA	NO	NO	NO	NO	40,000
Clay Springs	2,880	35	1,655	NC	NO	NO	NO	4
Heber (Rim Community)	8,545	2	55	NO	NO	NO	NO	10
Holbrook	32,024	70	1,208	NO	NO	NO	NO	25
Pinetop/Lakeside (Larson Memorial)	34,910	100	800	NO	NO	NO	NO	20
Show Low	88,043	161	4,578	NO	NO	NO	NO	76
Snowflake/Taylor	38,129	75	1,709	NO	NO	NO	NO	25
Winslow (Roxanne Whipple)	27,611	66	1,356	150	NO	NO	2	200
Woodruff	3,430	38	233	NO	NO	NO	NO	0
Cibecue (Apache Nation)	NC	NC	NC	NO	NO	NO	NO	NO
Kykotsmovi (Hopi Public)	1,356	3	202	NO	NO	NO	NO	NO
Whiteriver (Apache Nation)	NC	NC	NC	NO	NO	NO	NO	NO
NAVAJO COUNTY - TOTALS	**236,928**	**550**	**11,796**	**150**	**0**	**0**	**2**	**40,360**

Part VII - Library Services (Per Annum)
(continued)

LIBRARIES BY COUNTY	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
MOHAVE COUNTY											
Mohave County Library District Office	368	NO	YES	5	NA	NA	NA	NA	NA	NA	NA
Bullhead City	0	NO	YES	5	3	46	17	63	220	125	345
Chloride	0	NO	YES	1	1	179	135	314	0	1	1
Dolan Springs	0	NO	YES	1	0	44	35	79	0	0	0
Kingman	0	NO	YES	27	6	71	92	163	517	264	781
Kingman (Valle Vista)	0	NO	YES	1	1	49	62	111	0	0	0
Lake Havasu City (Charles C. Royall)	0	NO	YES	15	11	90	79	169	29	26	55
Littlefield (Littlefield/Beaver Dam)	1	NO	YES	0	1	0	1	1	0	0	0
Meadview	0	NO	YES	1	1	57	40	97	1	0	1
Mohave Valley (South Mohave Valley)	0	NO	YES	1	1	186	55	241	0	0	0
Oatman	0	NO	YES	1	1	6	0	6	0	0	0
Topock (Topock/Golden Shores)	0	NO	YES	1	1	14	5	19	0	1	1
Mohave County Library District Totals	**369**	**0**	**12**	**59**	**27**	**742**	**521**	**1,263**	**767**	**417**	**1,184**
Colorado City	125	YES	YES	2	5	0	0		30	30	
MOHAVE COUNTY - TOTALS	**494**	**1**	**13**	**61**	**32**	**742**	**521**	**1,263**	**797**	**447**	**1,184**
NAVAJO COUNTY											
Navajo County Library District Office	1,216	YES	YES	1	NA	0	0	0	5	2	7
Clay Springs	NC	YES	YES	1	2	4	1	5	1	0	1
Heber (Rim Community)	0	YES	YES	1	2	36	4	40	32	17	49
Holbrook	NA	YES	YES	3	3	0	0	0	0	0	0
Pinetop/Lakeside (Larson Memorial)	30	YES	YES	3	4	5	3	8	45	10	55
Show Low	4,034	YES	YES	8	21	NA	NA	NA	90	30	120
Snowflake/Taylor	70	YES	YES	3	4	52	1	53	34	309	343
Winslow (Roxanne Whipple)	70	YES	YES	3	6	20	0	20	84	44	128
Woodruff	0	YES	YES	1	2	7	0	7	107	14	121
Cibecue (Apache Nation)	NA	NO	NO	0	0	0	0	0	0	0	0
Kykotsmovi (Hopi Public)	3	YES	YES	1	2	0	0	0	1	0	1
Whiteriver (Apache Nation)	NA	NO	NO	0	0	0	0	0	NC	NC	NC
NAVAJO COUNTY - TOTALS	5,423	10	10	25	46	124	9	133	399	426	825

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
MOHAVE COUNTY					
Mohave County Library District Office	NA	NA	NA	NA	NA
Bullhead City	NC	NC	NC	NC	NC
Chloride	NC	NC	NC	NC	NC
Dolan Springs	NC	NC	NC	NC	NC
Kingman	NC	NC	NC	NC	NC
Kingman (Valle Vista)	NC	NC	NC	NC	NC
Lake Havasu City (Charles C. Royall)	NC	NC	NC	NC	NC
Littlefield (Littlefield/Beaver Dam)	NC	NC	NC	NC	NC
Meadview	NC	NC	NC	NC	NC
Mohave Valley (South Mohave Valley)	NC	NC	NC	NC	NC
Oatman	NC	NC	NC	NC	NC
Topock (Topock/Golden Shores)	NC	NC	NC	NC	NC
Mohave County Library District Totals	0	0	0	0	0
Colorado City	0	0	3,500	2,750	110
MOHAVE COUNTY - TOTALS	**0**	**0**	**3,500**	**2,750**	**110**
NAVAJO COUNTY					
Navajo County Library District Office	NC	NC	NC	NC	NC
Clay Springs	NC	NC	NC	NC	1
Heber (Rim Community)	0	0	NC	NC	36
Holbrook	NA	NA	NA	NA	71
Pinetop/Lakeside (Larson Memorial)	0	0	20	1,000	30
Show Low	NA	NA	7,637	NA	78
Snowflake/Taylor	10	3	NA	NA	22
Winslow (Roxanne Whipple)	0	6	NC	NC	120
Woodruff	0	0	NC	NC	10
Cibecue (Apache Nation)	NC	NC	NA	NA	NA
Kykotsmovi (Hopi Public)	0	0	NC	NC	NC
Whiteriver (Apache Nation)	NC	NC	NA	NA	NA
NAVAJO COUNTY - TOTALS	**10**	**9**	**7,657**	**1,000**	**368**

Part VIII Children's Services

MOHAVE COUNTY

LIBRARIES BY COUNTY	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
Mohave County Library District Office	$34,961	$2,837	NA	NA	NA	NA	NA	NA
Bullhead City	0	0	10,872	729	5,144	16,073	157	3,167
Chloride	0	0	763	73	29	175	5	104
Dolan Springs	0	0	1,611	435	131	951	11	157
Kingman	0	0	14,500	700	7,679	31,166	131	3,257
Kingman (Valle Vista)	0	0	856	32	24	561	12	92
Lake Havasu City (Charles C. Royall)	0	0	16,684	5,807	5,537	39,923	574	17,766
Littlefield (Littlefield/Beaver Dam)	NC	NC	827	18	129	207	5	327
Meadview	NC	NC	1,309	624	53	332	17	320
Mohave Valley (South Mohave Valley)	0	0	1,681	43	196	1,309	13	194
Oatman	NC	NC	313	15	6	10	2	35
Topock (Topock/Golden Shores)	0	0	1,705	709	115	873	11	368
Mohave County Library District Totals	**34,961**	**2,837**	**51,121**	**9,185**	**19,043**	**91,580**	**938**	**25,787**
Colorado City	1,369	329	6,697	213	1,868	23,271	20	800
MOHAVE COUNTY - TOTALS	**$36,330**	**$3,166**	**57,818**	**9,398**	**20,911**	**114,851**	**958**	**26,587**

NAVAJO COUNTY

LIBRARIES BY COUNTY	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
Navajo County Library District Office	NC	NC	NC	NC	NA	NA	NA	NA
Clay Springs	NC	NC	3,463	9	240	1,768	35	1,655
Heber (Rim Community)	580	210	4,420	62	0	0	2	55
Holbrook	8,000	NA	NA	NA	189	NA	69	1,168
Pinetop/Lakeside (Larson Memorial)	4,000	100	5,645	15	0	10,250	75	750
Show Low	8,400	1,200	11,600	400	1,207	44,028	120	3,433
Snowflake/Taylor	3,000	200	7,867	200	1,118	17,301	68	1,000
Winslow (Roxanne Whipple)	4,500	1,000	12,000	250	2,000	9,963	35	620
Woodruff	70	461	746	236	35	1,212	28	208
Cibecue (Apache Nation)	NC	NC	1,288	NA	251	NC	NC	NC
Kykotsmovi (Hopi Public)	3,000	0	4,000	25	119	452	3	202
Whiteriver (Apache Nation)	NC	NC	3857	0	NC	NC	NC	NC
NAVAJO COUNTY - TOTALS	**$31,550**	**$3,171**	**54,886**	**1,197**	**5,159**	**84,974**	**435**	**9,091**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
MOHAVE COUNTY									
Mohave County Library District Office	NA	NA	NA	NA	NA	47%	12%	41%	NA
**Bullhead City*	69%	2.8	3.3	1.5	1.4	*Included in Mohave County Library District Figures			
**Chloride*	38%	8.7	9.0	10.1	8.6				
**Dolan Springs*	37%	4.6	3.5	4.3	3.9				
**Kingman*	127%	6.8	7.0	2.9	2.7				
**Kingman (Valle Vista)*	10%	2.3	2.0	2.5	2.3				
**Lake Havasu City (Charles C. Royall)*	58%	4.2	3.1	1.4	1.3				
**Littlefield (Littlefield/Beaver Dam)*	152%	0.0	1.5	20.3	0.0				
**Meadview*	17%	2.3	3.3	2.8	2.5				
**Mohave Valley (South Mohave Valley)*	7%	0.8	0.7	0.6	0.6				
**Oatman*	18%	3.7	10.7	9.2	8.7				
**Topock (Topock/Golden Shores)*	31%	4.7	4.3	4.9	4.4				
Mohave County Library District Totals	**52%**	**3.0**	**2.9**	**1.4**	**1.3**	**47%**	**12%**	**41%**	**$21.85**
Colorado City	65%	9.7	3.3	3.4	3.2	65%	5%	30%	$10.10
MOHAVE COUNTY - TOTALS		**3.2**		**1.5**	**1.3**	**47%**	**12%**	**41%**	**$21.49**
NAVAJO COUNTY									
Navajo County Library District Office	NA	NA	NA	0.0	NA	50%	39%	11%	$8.07
Clay Springs	13%	4.4	4.5	10.0	9.8	100%	0%	0%	$3.08
Heber (Rim Community)	208%	4.9	3.1	7.3	7.2	0%	23%	77%	$3.13
Holbrook	30%	5.7	3.2	6.7	6.4	63%	13%	24%	$22.67
Pinetop/Lakeside (Larson Memorial)	257%	9.8	5.7	6.2	5.9	63%	16%	21%	$29.02
Show Low	71%	10.7	2.0	3.3	3.1	82%	16%	2%	$24.83
Snowflake/Taylor	46%	4.9	3.2	2.9	2.8	62%	10%	28%	$12.37
Winslow (Roxanne Whipple)	41%	2.4	2.2	2.6	2.5	58%	15%	27%	$17.98
Woodruff	46%	11.4	38.8	14.3	13.3	0%	42%	58%	$9.21
Cibecue (Apache Nation)	38%	NC	NC	1.6	1.6	86%	10%	3%	$24.61
Kykotsmovi (Hopi Public)	0%	0.1	0.1	0.0	0.0	0%	21%	79%	$0.27
Whiteriver (Apache Nation)	410%	NC	NC	4.4	4.3	89%	8%	3%	$15.21
NAVAJO COUNTY - TOTALS		**2.5**		**2.0**	**1.9**	**67%**	**17%**	**17%**	**$10.35**

LIBRARIES BY COUNTY	Part 1 - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
PIMA COUNTY							
Tucson - Pima Public Library	842,378	431,607	1	18	3	1	264,980
Sells (Venito Garcia) Tohono O'Odham Nation	3,397	200	1	0	0	2	UNK
Tucson (San Xavier)	1,438						UNK
Sells (Pisinemo Media Center)							UNK
PIMA COUNTY - TOTALS	**845,775**	**431,807**	**2**	**18**	**3**	**3**	
PINAL COUNTY							
Pinal County District Office	NA	0	0	0	0	2	UNK
Apache Junction	24,480	18,494	0	1	0	3	UNK
Arizona City	3,008	404	0	1	0	0	UNK
Casa Grande	23,175	21,526	0	1	0	0	UNK
Coolidge	7,405	2,575	0	1	0	0	UNK
Eloy	10,610	1,982	0	1	0	2	UNK
Florence	14,470	2,309	0	1	0	1	UNK
Keamy (Arthur E. Pomeroy)	2,545	2,381	0	1	0	0	UNK
Mammoth	2,065	600	0	1	0	0	UNK
Maricopa Community	2,000	281	0	1	0	0	UNK
Oracle	4,400	3,494	0	1	0	0	UNK
San Manual	4,319	340	0	1	0	0	UNK
Stanfield	1,900	146	0	1	0	0	UNK
Superior	3,490	2,100	0	1	0	0	UNK
Pinal County Library District Totals	**153,342**	**56,632**	0	**13**	0	**8**	
Sacaton (Ira H. Hayes Memorial)	12,058	1,250	1	0	0	0	UNK
PINAL COUNTY - TOTALS	**165,400**	**57,882**	**1**	**13**	**0**	**8**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
PIMA COUNTY											
Tucson - Pima Library	74.5	3.0	0.0	77.5	188.0	265.5	0.0	$106,350	$33,750	1,748	21,026
Sells (Venito Garcia) Tohono O'Odham Nation	1.0	0.0	0.0	1.0	3.0	4.0	0.0	37,000	NA	3	100
Tucson (San Xavier)											
Sells (Pisinemo Media Center)											
PIMA COUNTY - TOTALS	75.5	3.0	0.0	78.5	191.0	269.5	0.0			1,751	21,126
PINAL COUNTY											
Pinal County District Office	3.0	0.0	0.0	3.0	2.0	5.0	0.0	$50,357	$37,648	6	153
Apache Junction	5.0	0.0	0.0	5.0	13.0	18.0	0.0	69,160	31,387	67	6,372
Arizona City	0.0	0.0	1.0	1.0	0.0	1.0	1.0	6,583	NA	67	5,279
Casa Grande	3.0	0.0	0.0	3.0	8.5	11.5	0.0	68,000	28,956	30	3,000
Coolidge	0.0	0.0	1.0	1.0	5.0	6.0	0.0	30,470	25,546	111	632
Eloy	0.0	0.0	1.0	1.0	1.6	2.6	0.0	33,090	27,814	30	1,350
Florence	0.0	0.0	2.0	2.0	6.0	8.0	0.0	34,736	25,002	43	157
Kearny (Arthur E. Pomeroy)	0.0	0.0	2.0	2.0	1.0	3.0	NA	20,200	10,400	12	178
Mammoth	0.0	0.0	1.0	1.0	1.0	2.0	0.0	11,285	0	2	400
Maricopa Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5	1,196
Oracle	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	34	3,863
San Manual	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0	22	1,500
Stanfield	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3	1,348
Superior	0.0	0.0	1.0	1.0	2.0	3.0	0.0	21,000	0	10	800
Pinal County Library District Totals	**11.0**	0.0	**9.0**	**20.0**	**41.1**	**61.1**	**1.0**			**442**	**26,228**
Sacaton (Ira H. Hayes Memorial)	0	0	2	2.0	0.0	2.0	0.0	32,000	NC	2	150
PINAL COUNTY - TOTALS	11.0	0.0	11.0	22.0	41.1	63.1	1.0			444	26,378

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

PIMA COUNTY

LIBRARIES BY COUNTY	City / Tribal Gov't	County / District	Total Local Gov't	State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
Tucson - Pima Library	$8,837,589	$7,200,000	$16,037,589	$28,516	$99,520	$0	$163,600	$16,329,225
Sells (Venito Garcia) Tohono O'Odham Nation	57,000	0	57,000	0	4000	6000	0	67,000
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**8,894,589**	**7,200,000**	**16,094,589**	**28,516**	**103,520**	**6,000**	**163,600**	**16,396,225**

PINAL COUNTY

LIBRARIES BY COUNTY	City / Tribal Gov't	County / District	Total Local Gov't	State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
Pinal County District Office	$0	$370,814	$370,814	$20,498	$23,700	$0	$0	$415,012
Apache Junction	818,257	13,574	831,831	0	14,000	0	1,592	847,423
Arizona City	0	5,292	5,292	0	0	0	15,254	20,546
Casa Grande	760,664	8,800	769,464	0	0	0	7,000	776,464
Coolidge	168,636	6,915	175,551	0	0	0	1,700	177,251
Eloy	97,411	8,251	105,662	0	0	0	190	105,852
Florence	257,024	7,141	264,165	0	0	0	10,936	275,101
Kearny (Arthur E. Pomeroy)	66,977	0	66,977	0	0	0	0	66,977
Mammoth	34,500	4,313	38,813	0	0	0	0	38,813
Maricopa Community	0	0	0	0	0	0	12,029	12,029
Oracle	0	4,935	4,935	0	0	0	8,522	13,457
San Manual	0	4,621	4,621	0	0	0	10,801	15,422
Stanfield	0	3,522	3,522	0	0	0	0	3,522
Superior	52,662	0	52,662	0	5,000	0	1,300	58,962
Pinal County Library District Totals	**2,256,131**	**511,877**	**2,694,309**	**20,498**	**42,700**	**0**	**69,324**	**2,826,831**
Sacaton (Ira H. Hayes Memorial)	83,000	0	83,000	0	0	4000	$0	87,000
PINAL COUNTY - TOTALS	**$2,339,131**	**$511,877**	**$2,777,309**	**$20,498**	**$42,700**	**$4,000**	**$69,324**	**$2,913,831**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures

PIMA COUNTY

Tucson - Pima Library	$8,441,610	$2,158,100	$10,599,710	$2,049,305	$450,000	$200,000	$198,625	$2,897,930
Sells (Venito Garcia) Tohono O'Odham Nation	57,000	0	57,000	0	250	0	0	250
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$8,498,610**	**$2,158,100**	**$10,656,710**	**$2,049,305**	**$450,250**	**$200,000**	**$198,625**	**$2,898,180**

PINAL COUNTY

Pinal County District Office	$163,314	$28,440	$191,754	$2,738	$1,665	$8,309	$0	$12,712
Apache Junction	511,566	82,405	593,971	94,987	11,806	7,058	18,627	132,478
Arizona City	6,589	0	6,589	5,483	77	0	0	5,560
Casa Grande	292,900	50,945	343,845	103,731	20,387	1,500	9,955	135,573
Coolidge	97,493	18,454	115,947	17,000	1,500	0	1,600	20,100
Eloy	55,364	13,442	68,806	13,501	1,050	0	500	15,051
Florence	122,273	30,994	153,267	27,788	1,744	1,245	2,975	33,752
Kearny (Arthur E. Pomeroy)	35,368	4,300	39,668	9,150	350	NA	1,500	11,000
Mammoth	13,828	3,840	17,668	5,313	500	0	500	6,313
Maricopa Community	0	0	0	6529	120	NA	0	6,649
Oracle	0	0	0	5,797	144	0	0	5,941
San Manual	600	0	600	5,375	0	0	15	5,390
Stanfield	0	0	0	2,820	27	0	675	3,522
Superior	29,000	5,670	34,670	7,922	2,000	0	1,500	11,422
Pinal County Library District Totals	**1,328,295**	**238,490**	**1,566,785**	**308,134**	**41,370**	**18,112**	**37,847**	**405,463**
Sacaton (Ira H. Hayes Memorial)	59,000	1,100	60,100	5000	NA	NA	NA	5,000
PINAL COUNTY - TOTALS	**$1,387,295**	**$239,590**	**$1,626,885**	**$313,134**	**$41,370**	**$18,112**	**$37,847**	**$410,463**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	
PIMA COUNTY								
Tucson - Pima Library	$694,480	$1,000	$567,865	$308,077	$1,260,163	$2,831,585	$16,329,225	$44,595
Sells (Venito Garcia) Tohono O'Odham Nation	0	0	0	0	0	0	57,250	0
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$694,480**	**$1,000**	**$567,865**	**$308,077**	**$1,260,163**	**$2,831,585**	**$16,386,475**	**$44,595**
PINAL COUNTY								
Pinal County District Office	$22,286	$0	$18,483	$2,213	$167,564	$210,546	$415,012	$24,601
Apache Junction	31,397	NC	0	4,873	20,833	57,103	783,552	9,074
Arizona City	0	0	1,889	316	1,212	3,417	15,566	0
Casa Grande	8,856	1,000	38,014	5,929	245,447	299,246	778,664	0
Coolidge	7,923	0	11,982	1,840	10,844	32,589	168,636	7,150
Eloy	1,500	0	13,379	1,465	7,176	23,520	107,377	1,500
Florence	2,897	48	1,670	3,124	14,109	21,848	208,867	0
Kearny (Arthur E. Pomeroy)	1,771	NA	6,033	2,000	1,800	11,604	62,272	62,198
Mammoth	0	0	4,632	1,000	0	5,632	29,613	0
Maricopa Community	NA	NA	5300	851	300	6,451	13,100	6,451
Oracle	0	0	509	2,646	1,461	4,616	10,557	0
San Manual	0	0	4,907	0	3,300	8,207	14,197	15,000
Stanfield	0	0	0	0	0	0	3,522	0
Superior	500	300	0	1,500	0	2,300	48,392	0
Pinal County Library District Totals	**77,130**	**1,348**	**106,798**	**27,757**	**474,046**	**687,079**	**2,659,327**	**125,974**
Sacaton (Ira H. Hayes Memorial)	NA	0	5300	0	0	5,300	70,400	0
PINAL COUNTY - TOTALS	**$77,130**	**$1,348**	**$112,098**	**$27,757**	**$474,046**	**$692,379**	**$2,729,727**	**$125,974**

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
PIMA COUNTY										
Tucson - Pima Library	1,116,400	65,000	34,600	1,000	0	2,635	47,036	6,000,000	625,000	NC
Sells (Venito Garcia) Tohono O'Odham Nation *Tucson (San Xavier)* *Sells (Pisinemo Media Center)*	2,000	200	50	NA	NA	10	2,080	2,000	250	250
PIMA COUNTY - TOTALS	**1,118,400**	**65,200**	**34,650**	**1,000**	**0**	**2,645**	**49,116**	**6,002,000**	**625,250**	**250**
PINAL COUNTY										
Pinal County District Office	3,406	2	35	36	0	31	2,000	721	570	553
Apache Junction	90,588	1,971	4,343	1,029	0	179	2,640	124,266	28,964	26,689
Arizona City	15,189	156	350	22	45	8	1,040	7,940	721	650
Casa Grande	86,363	2,693	3,962	190	1,505	145	3,070	138,260	17,199	16,500
Coolidge	29,145	450	90	12	0	40	2,446	27,612	7,072	5,100
Eloy	13,155	106	116	4	15	53	2,763	21,200	900	812
Florence	24,601	566	313	39	75	38	3,562	86,919	1,357	1,327
Kearny (Arthur E. Pomeroy)	18,689	1,750	554	5	0	10	1,560	24,960	240	225
Mammoth	4,492	80	100	0	0	31	1,000	4,110	500	450
Maricopa Community	11,297	50	480	1	0	5	1,196	1,196	163	157
Oracle	11,237	185	110	16	0	7	1,989	8,892	320	290
San Manual	10,000	30	20	30	0	0	780	3,100	1,000	950
Stanfield	4,607	50	200	1	0	2	1,040	1,800	575	500
Superior	13,000	400	350	0	0	48	1,903	28,000	7,000	6,500
Pinal County Library District Totals	**335,769**	**8,489**	**11,023**	**1,385**	**1,640**	**597**	**26,989**	**478,976**	**66,581**	**60,703**
Sacaton (Ira H. Hayes Memorial)	6,000	55	40	23	0	9	2,295	1,600	240	200
PINAL COUNTY - TOTALS	**341,769**	**8,544**	**11,063**	**1,408**	**1,640**	**606**	**29,284**	**480,576**	**66,821**	**60,903**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
PIMA COUNTY								
Tucson - Pima Library	5,383,213	7,487	275,807	6,600	5,114	NO	4	NC
Sells (Venito Garcia) Tohono O'Odham Nation	600	5	100	238	NO	NO	1	NO
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**5,383,813**	**7,492**	**275,907**	**6,838**	**5,114**	**0**	**5**	**0**
PINAL COUNTY								
Pinal County District Office	68	49	1,296	844	NO	NO	NO	NO
Apache Junction	243,147	523	11,247	475	243	NO	NO	5,000
Arizona City	9,223	3	180	NO	18	NO	NO	20
Casa Grande	839,611	262	11,837	NO	NO	NO	6	240
Coolidge	35,312	194	4,442	902	NO	NO	NO	NO
Eloy	6,742	120	1,620	480	3	NO	NO	2
Florence	19,748	230	4,538	388	NO	NO	NO	4
Kearny (Arthur E Pomeroy)	22,349	80	800	NO	NO	NO	1	15
Mammoth	10,000	6	120	NO	NO	NO	NO	20
Maricopa Community	2,147	22	340	NO	NO	NO	NO	1
Oracle	8,560	74	420	NO	NO	NO	NO	NO
San Manual	4,600	1	30	35	NO	NO	NO	1
Stanfield	341	1	45	14	NO	NO	NO	NO
Superior	6,430	120	2,100	800	NO	NO	0	5
Pinal County Library District Totals	**1,208,278**	**1,685**	**39,015**	**3,938**	**264**	**0**	**7**	**5,308**
Sacaton (Ira H. Hayes Memorial)	2,600	42	300	NO	NO	NO	NO	NO
PINAL COUNTY - TOTALS	**1,210,878**	**1,727**	**39,315**	**3,938**	**264**	**0**	**7**	**5,308**

Part VII - Library Services (Per Annum) (continued)

LIBRARIES BY COUNTY	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
PIMA COUNTY											
Tucson - Pima Library	13,118	YES	YES	258	203	1,106	1,568	2,674	1,396	1,382	2,778
Sells (Venito Garcia) Tohono O'Odham Nation	250	YES	YES	1	0	0	0	0	0	0	0
Tucson (San Xavier)											
Sells (Pisinemo Media Center)											
PIMA COUNTY - TOTALS	13,368	2	2	259	203	1,106	1,568	2,674	1,396	1,382	2,778
PINAL COUNTY											
Pinal County District Office	4,581	YES	YES	5	1	44	24	68	12	8	20
Apache Junction	4,732	YES	YES	19	17	149	66	215	262	91	353
Arizona City	12	YES	YES	2	1	216	29	22	46	9	8
Casa Grande	NA	YES	YES	2	2	176	66	242	664	120	784
Coolidge	NA	YES	YES	5	8	411	4	415	172	10	182
Eloy	200	YES	YES	2	4	104	25	129	75	11	86
Florence	NC	YES	YES	5	12	181	13	194	279	46	325
Kearny (Arthur E. Pomeroy)	150	YES	YES	2	4	235	25	260	170	54	224
Mammoth	0	YES	YES	1	2	40	20	60	60	20	80
Maricopa Community	163	YES	YES	1	3	73	43	116	12	3	15
Oracle	55	YES	YES	1	1	28	1	29	11	0	11
San Manual	300	YES	YES	1	2	150	15	165	50	15	65
Stanfield	21	YES	YES	1	1	36	12	48	0	0	0
Superior	300	YES	YES	2	3	46	2	48	105	23	128
Pinal County Library District Totals	**10,514**	**14**	**14**	**49**	**61**	**1,889**	**345**	**2,011**	**1,918**	**410**	**2,281**
Sacaton (Ira H. Hayes Memorial)	0	NO	NO	0	0	0	0	0	3	0	3
PINAL COUNTY - TOTALS	10,514	14	14	49	61	1,889	345	2,011	1,921	410	2,284

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week
PIMA COUNTY					
Tucson - Pima Library	6	10	6,000,000	659,893	NC
Sells (Venito Garcia) Tohono O'Odham Nation	50	25	0	25	5
Tucson (San Xavier)					
Sells (Pisinemo Media Center)					
PIMA COUNTY - TOTALS	**56**	**35**	**6,000,000**	**659,918**	**5**
PINAL COUNTY					
Pinal County Library District	253	46	$231	$427	12
Apache Junction	12	34	NC	NC	849
Arizona City	5	15	20	15	18
Casa Grande	246	733	NA	NA	NA
Coolidge	5	15	NA	NA	217
Eloy	12	20	3,600	500	120
Florence	1	5	NC	NC	442
Kearny (Arthur E. Pomeroy)	5	4	52	680	35
Mammoth	11	45	20	10	20
Maricopa Community	7	2	173	61	12
Oracle	0	5	104	56	17
San Manual	0	5	50	50	25
Stanfield	0	12	212	14	60
Superior	225	175	0	300	80
Pinal County Library District Totals	**782**	**1,116**	**4,462**	**2,113**	**1,907**
Sacaton (Ira H. Hayes Memorial)	0	0	0	0	0
PINAL COUNTY - TOTALS	**782**	**1,116**	**4,462**	**2,113**	**1,907**

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

PIMA COUNTY

Tucson - Pima Library	$428,300	$55,900	400,000	62,000	NC	1,791,280	7,515	218,315
Sells (Venito Garcia) Tohono O'Odham Nation	0	0	500	20	75	1,000	2	500
Tucson (San Xavier)								
Sells (Pisinemo Media Center)								
PIMA COUNTY - TOTALS	**$428,300**	**$55,900**	**400,500**	**62,020**	**75**	**1,792,280**	**7,517**	**218,815**

PINAL COUNTY

Pinal County District Office	$500	$3,815	822	10	20	68	11	844
Apache Junction	21,962	5,807	23,221	2,051	4,261	23,099	165	5,601
Arizona City	2,500	200	1,998	34	150	1,116	3	110
Casa Grande	29,500	2,500	26,800	520	6,606	228,031	450	10,975
Coolidge	2,683	NA	14,325	10	441	7,487	51	2,081
Eloy	5,213	340	3,550	220	1,348	2,173	88	1,400
Florence	5,280	977	5,652	183	621	7,328	191	3,925
Kearny (Arthur E. Pomeroy)	4,000	NC	7,808	250	929	10,208	80	800
Mammoth	2,000	500	1,000	100	200	4,000	6	200
Maricopa Community	3,000	123	411	42	40	512	22	340
Oracle	2,900	580	3,420	50	88	2,295	50	420
San Manual	1,000	30	1,560	30	100	2,100	2	110
Stanfield	2,846	265	2,292	312	84	228	1	45
Superior	6,000	300	4,000	400	1,000	1,600	120	1,600
Pinal County Library District Totals	**89,384**	**15,437**	**96,859**	**4,212**	**15,888**	**290,245**	**1,240**	**28,451**
Sacaton (Ira H. Hayes Memorial)	1,000	1,000	4,000	70	600	1,400	45	300
PINAL COUNTY - TOTALS	**$90,384**	**$16,437**	**100,859**	**4,282**	**16,488**	**291,645**	**1,285**	**28,751**

Part IX - Selected Measures

PIMA COUNTY

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
Tucson - Pima Library	51%	6.4	7.1	1.4	1.3	65%	18%	17%	$19.38
Sells (Venito Garcia) Tohono O'Odham Nation	6%	0.2	0.6	0.7	0.6	100%	0%	0%	$16.85
Tucson (San Xavier)									
Sells (Pisinemo Media Center)									
PIMA COUNTY - TOTALS	**51%**	**6.4**	**7.1**	**1.4**	**1.3**	**65%**	**18%**	**17%**	**$19.37**

PINAL COUNTY

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
Pinal County District Office	NA	NA	NA	NA	NA	46%	3%	51%	NA
Apache Junction	76%	9.9	5.1	4.0	3.7	76%	17%	7%	$32.01
Arizona City	13%	3.1	2.6	5.2	5.0	42%	36%	22%	$5.17
Casa Grande	93%	36.2	6.0	4.1	3.7	44%	17%	38%	$33.60
Coolidge	35%	4.8	3.7	4.0	3.9	69%	12%	19%	$22.77
Eloy	19%	0.6	2.0	1.3	1.2	64%	14%	22%	$10.12
Florence	16%	1.4	6.0	1.8	1.7	73%	16%	10%	$14.43
Kearny (Arthur E. Pomeroy)	94%	8.8	9.8	8.3	7.3	64%	18%	19%	$24.47
Mammoth	29%	4.8	2.0	2.3	2.2	60%	21%	19%	$14.34
Maricopa Community	14%	1.1	0.6	5.9	5.6	0%	51%	49%	$6.55
Oracle	79%	1.9	2.0	2.6	2.6	0%	56%	44%	$2.40
San Manual	8%	1.1	0.7	2.3	2.3	4%	38%	58%	$3.29
Stanfield	8%	0.2	0.9	2.6	2.4	0%	100%	0%	$1.85
Superior	60%	1.8	8.0	4.0	3.7	72%	24%	5%	$13.87
Pinal County Library District Totals	**37%**	**7.9**	**3.1**	**2.3**	**2.2**	**59%**	**15%**	**26%**	**$17.34**
Sacaton (Ira H. Hayes Memorial)	10%	0.2	0.1	0.5	0.5	85%	7%	8%	$5.84
PINAL COUNTY - TOTALS	**35%**	**7.3**	**2.9**	**2.2**	**2.1**	**60%**	**15%**	**25%**	**$16.50**

SANTA CRUZ YAVAPAI
1999-2000

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	21,565	36,619	1	3	0	0	UNK
**Rio Rico*	*Included in Santa Cruz County Library District Totals						UNK
**Sonoita*							UNK
**Tubac*							UNK
Santa Cruz County Library District Totals	38,150	36,619	1	3	0	0	
Patagonia	950	1,630	1	0	0	0	UNK
SANTA CRUZ COUNTY - TOTALS	39,100	38,249	2	3	0	0	

YAVAPAI COUNTY

Yavapai County District Office	NA	NA	0	0	0	0	1,230
Ash Fork	464	615	0	1	0	0	600
Bagdad	1,860	998	0	1	0	0	1,200
Black Canyon City	2,227	1,898	0	1	0	0	3,024
Camp Verde	8,690	1,821	0	1	0	0	4,100
Chino Valley (Marion Lassa)	7,505	9,252	0	1	0	0	6,000
Clarkdale (Clark Memorial)	3,045	349	0	1	0	0	1,800
Congress	1,300	333	0	1	0	0	1,200
Cordes Lakes (Kalina Memorial)	1,000	142	0	1	0	0	520
Cottonwood	8,845	20,057	0	1	0	0	15,400
Crown King	600	98	0	1	0	0	160
Jerome	580	333	0	1	0	0	1,200
Mayer	1,205	1,599	0	1	0	0	2,596
Prescott	35,785	37,750	0	1	0	0	UNK
Prescott Valley	21,965	16,186	0	1	0	0	12,000
Sedona	10,145	10,200	0	1	0	0	23,000
Seligman	514	226	0	1	0	0	621
Wilhoit (Cathy Prentice Memorial)	100	169	0	1	0	0	552
Yarnell	2,000	443	0	1	0	0	2,360
Yavapai County Library District Totals	155,702	102,469	0	18	0	0	
Prescott (Yavapai-Prescott Tribal)	198	REPORT NOT FILED					UNK
YAVAPAI COUNTY - TOTALS	155,900	102,469	0	18	0	0	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								

SANTA CRUZ COUNTY

LIBRARIES BY COUNTY	ALA	Other	No Masters	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
Nogales City/Santa Cruz County Public Library	1.0	0.0	5.0	6.0	6.0	12.0	1.0	$34,800	$24,000	57	3,760
**Rio Rico*	*Included in Santa Cruz County Library District Totals										
**Sonoita*											
**Tubac*											
Santa Cruz County Library District Totals	**1.0**	**0.0**	**5.0**	**6.0**	**6.0**	**12.0**	**1.0**			**57**	**3,760**
Patagonia	1.0	0.0	0.0	1.0	1.0	2.0	0.0	18,360	18,360	30	1,338
SANTA CRUZ COUNTY - TOTALS	**2.0**	**0.0**	**5.0**	**7.0**	**7.0**	**14.0**	**1.0**			**144**	**8,858**

YAVAPAI COUNTY

LIBRARIES BY COUNTY	ALA	Other	No Masters	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
Yavapai County District Office	1.0	0.0	0.0	1.0	3.2	4.2	0.0	$48,407	$32,627	1	156
Ash Fork	0.0	0.0	0.6	0.6	0.0	0.6	0.0	4,500	NA	4	424
Bagdad	0.0	0.0	0.6	0.6	0.4	1.0	0.0	9,424	NA	8	349
Black Canyon City	0.0	0.0	0.7	0.7	.10	0.8	.10	8,100	NA	23	4,993
Camp Verde	1.8	0.0	2.1	3.9	0.3	4.1	0.0	36,000	27,000	20	2,926
Chino Valley (Marion Lassa)	1.0	0.0	1.0	2.0	5.0	7.0	1.0	40,144	32,157	40	2,460
Clarkdale (Clark Memorial)	0.0	0.0	0.6	0.6	0.2	0.8	0.0	9,766	NA	20	1,451
Congress	0.0	0.0	0.4	0.4	0.0	0.4	0.0	6,284	NA	7	187
Cordes Lakes (Kalina Memorial)	0.0	0.0	0.3	0.3	0.0	0.3	0.0	3,725	NA	5	805
Cottonwood	0.0	0.0	2.0	2.0	8.5	10.5	1.0	47,681	27,120	68	7,517
Crown King	0.0	0.0	0.5	0.5	0.0	0.5	0.0	7,873	NA	3	24
Jerome	0.0	0.6	0.0	0.6	0.0	0.6	0.0	8,507	NA	5	317
Mayer	0.0	0.0	0.8	0.8	0.4	1.2	0.0	5,280	NA	12	1,176
Prescott	5.5	0.0	0.0	5.5	15.3	20.8	1.0	54,678	30,953	108	12,684
Prescott Valley	3.0	0.0	0.0	3.0	6.8	9.8	0.0	54,792	45,578	72	2,511
Sedona	4.0	0.0	1.0	5.0	5.5	10.5	1.0	36,937	23,000	200	18,932
Seligman	0.0	0.0	0.3	0.3	0.0	0.3	0.0	7,200	NA	20	1,130
Wilhoit (Cathy Prentice Memorial)	0.0	0.0	0.4	0.4	0.0	0.4	0.0	2,955	NA	5	439
Yarnell	0.0	0.0	0.4	0.4	0.0	0.4	0.0	5,720	NA	28	2,319
Yavapai County Library District Totals	**16.3**	**0.6**	**11.7**	**28.6**	**45.6**	**74.2**	**4.1**			**649**	**60,800**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED										
YAVAPAI COUNTY - TOTALS	16.3	0.6	11.7	28.6	45.6	74.2	4.1			649	60,800

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	$297,551	$115,000	$412,551	$20,498	$0	$0	$0	$433,049
**Rio Rico*	*Included in Santa Cruz County Library District Totals							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**297,551**	**115,000**	**412,551**	**20,498**	**0**	**0**	**0**	**433,049**
Patagonia	14,165	6,160	20,325	3,737	2,900	0	36,250	63,212
SANTA CRUZ COUNTY - TOTALS	**$311,716**	**$121,160**	**$432,876**	**$24,235**	**$2,900**	**$0**	**$36,250**	**$496,261**

YAVAPAI COUNTY

Yavapai County District Office	$0	$531,727	$531,727	$20,498	$28,900	$0	$111,208	$692,333
Ash Fork	0	10,277	10,277	0	0	0	390	10,667
Bagdad	0	15,818	15,818	0	0	0	1,955	17,773
Black Canyon City	0	21,156	21,156	0	0	0	510	21,666
Camp Verde	124,524	41,965	166,489	0	0	0	4,759	171,248
Chino Valley (Marion Lassa)	132,859	49,437	182,296	0	0	0	0	182,296
Clarkdale (Clark Memorial)	12,237	13,721	25,958	0	0	0	81	26,039
Congress	0	11,156	11,156	0	0	0	323	11,479
Cordes Lakes (Kalina Memorial)	0	13,779	13,779	0	0	0	819	14,598
Cottonwood	430,810	103,800	534,610	0	0	0	0	534,610
Crown King	0	9,486	9,486	0	0	0	195	9,681
Jerome	5,621	8,985	14,606	0	0	0	549	15,155
Mayer	0	14,271	14,271	0	0	0	4,497	18,768
Prescott	936,930	273,247	1,210,177	0	0	0	0	1,210,177
Prescott Valley	349,045	78,673	427,718	0	0	0	1,711	429,429
Sedona	169,000	174,437	343,437	1,270	16,381	0	189,506	550,594
Seligman	0	10,441	10,441	0	0	0	425	10,866
Wilhoit (Cathy Prentice Memorial)	0	10,065	10,065	0	0	0	702	10,767
Yarnell	0	11,633	11,633	0	0	0	2,464	14,097
Yavapai County Library District Totals	**2,161,026**	**1,404,074**	**3,565,100**	**21,768**	**45,281**	**0**	**320,094**	**3,952,243**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$2,161,026**	**$1,404,074**	**$3,565,100**	**$21,768**	**$45,281**	**$0**	**$320,094**	**$3,952,243**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$219,840	$68,799	$288,639	$43,696	$5,209	$11,175	$110	$60,190
**Rio Rico*	*Included in Santa Cruz County Library District Totals							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**219,840**	**68,799**	**288,639**	**43,696**	**5,209**	**11,175**	**110**	**60,190**
Patagonia	23,860	3,369	27,229	14,300	1,500	NA	1,000	16,800
SANTA CRUZ COUNTY - TOTALS	**$243,700**	**$72,168**	**$315,868**	**$57,996**	**$6,709**	**$11,175**	**$1,110**	**$76,990**
YAVAPAI COUNTY								
Yavapai County District Office	$158,572	$24,353	$182,925	$47,531	$0	$0	$0	$47,531
Ash Fork	4,725	150	4,875	47	207	0	611	865
Bagdad	16,165	0	16,165	70	176	0	497	743
Black Canyon City	8,500	0	8,500	316	380	0	300	996
Camp Verde	84,556	18,407	102,963	13,114	3,718	0	0	16,832
Chino Valley (Marion Lassa)	106,652	19,658	126,310	12,223	2,301	2,487	0	17,011
Clarkdale (Clark Memorial)	9,887	723	10,610	3,391	233	0	1,381	5,005
Congress	6,284	1,691	7,975	299	39	0	959	1,297
Cordes Lakes (Kalina Memorial)	3,625	0	3,625	228	0	0	309	537
Cottonwood	264,600	68,840	333,440	59,953	7,150	0	497	67,600
Crown King	7,873	0	7,873	7	170	0	0	177
Jerome	8,507	1,011	9,518	250	239	0	309	798
Mayer	7,920	0	7,920	343	130	0	883	1,356
Prescott	432,389	206,744	639,133	176,124	20,000	29,115	NA	225,239
Prescott Valley	227,937	43,951	271,888	27,000	1,563	0	1,000	29,563
Sedona	229,542	43,075	272 617	42,181	9,612	9,490	2,014	63,297
Seligman	7,200	0	7,200	110	15	0	1,026	1,151
Wilhoit (Cathy Prentice Memorial)	5,100	811	5,911	0	0	0	0	0
Yarnell	6,875	666	7,541	479	463	0	0	942
Yavapai County Library District Totals	**1,596,909**	**430,080**	**2,026,989**	**383,666**	**46,396**	**41,092**	**9,786**	**480,940**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$1,596,909**	**$430,080**	**$2,026,989**	**$383,666**	**$46,396**	**$41,092**	**$9,786**	**$480,940**

Part V - Library Operating Expenditures ($) (continued)

LIBRARIES BY COUNTY	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	$27,715	$0	$42,319	$2,627	$10,363	$83,024	$431,853	$1,398
**Rio Rico*	*Included in Santa Cruz County Library District Totals							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	27,715	0	42,319	2,627	10,363	83,024	431,853	1,398
Patagonia	2,250	NA	3,400	1,000	12,533	19,183	63,212	0
SANTA CRUZ COUNTY - TOTALS	**$29,965**	**$0**	**$45,719**	**$3,627**	**$22,896**	**$102,207**	**$495,065**	**$1,398**
YAVAPAI COUNTY								
Yavapai County District Office	$75,908	$0	$25,156	$9,044	$70,048	$180,156	$410,612	$206,596
Ash Fork	0	0	1,940	38	2,696	4,674	10,414	0
Bagdad	0	25	0	0	2,200	2,225	19,133	0
Black Canyon City	0	491	7,288	841	4,366	12,986	22,482	0
Camp Verde	13,680	0	16,730	2,649	795	33,854	153,649	0
Chino Valley (Marion Lassa)	25,130	0	0	6,200	7,647	38,977	182,298	0
Clarkdale (Clark Memorial)	0	0	8,972	0	1,371	10,343	25,958	0
Congress	0	0	1,625	0	1,386	3,013	12,285	0
Cordes Lakes (Kalina Memorial)	0	0	6,825	0	922	7,747	11,909	0
Cottonwood	24,400	430	75,500	17,200	16,040	133,570	534,610	6,426
Crown King	0	0	37	0	1,170	1,207	9,257	0
Jerome	0	0	2,922	0	1,917	4,839	15,155	0
Mayer	0	0	6,663	32	1,292	7,987	17,263	3,617
Prescott	120,643	NA	NA	NA	215,122	335,765	1,200,137	98,000
Prescott Valley	16,062	371	0	0	0	16,433	317,884	0
Sedona	22,153	0	50,097	15,069	32,837	120,156	456,070	50,922
Seligman	0	0	1,780	0	189	1,969	10,320	0
Wilhoit (Cathy Prentice Memorial)	0	0	1,678	0	1,370	3,048	8,959	0
Yarnell	0	250	5,087	0	4,316	9,653	18,136	0
Yavapai County Library District Totals	**297,976**	**1,567**	**212,300**	**51,073**	**365,686**	**928,602**	**3,436,531**	**365,561**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$297,976**	**$1,567**	**$212,30[illegible]**	**$51,073**	**$365,686**	**$928,602**	**$3,436,531**	**$365,561**

SANTA CRUZ YAVAPAI
1999-2000

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
SANTA CRUZ COUNTY										
Nogales City/Santa Cruz County Public Library	62,565	668	1,176	538	77	105	7,154	134,945	6,963	6,764
**Rio Rico*	*Included in Santa Cruz County Library District Totals									
**Sonoita*										
**Tubac*										
Santa Cruz County Library District Totals	**62,565**	**668**	**1,176**	**538**	**77**	**105**	**7,154**	**134,945**	**6,963**	**6,764**
Patagonia	11,284	862	624	1	40	45	2,106	15,372	3,120	3,120
SANTA CRUZ COUNTY - TOTALS	**73,849**	**1,530**	**1,800**	**539**	**117**	**150**	**9,260**	**150,317**	**10,083**	**9,884**
YAVAPAI COUNTY										
Yavapai County District Office	2,054	0	34	0	1	20	2,000	NA	25	25
Ash Fork	5,470	16	382	5	0	5	1,188	NC	35	35
Bagdad	9,917	106	250	6	0	3	1,240	NC	481	426
Black Canyon City	15,836	395	876	38	79	40	1,968	NC	499	462
Camp Verde	24,484	48	52	0	50	115	2,167	NC	492	890
Chino Valley (Marion Lassa)	31,333	185	1,585	4	91	56	2,434	47,466	4,408	4,408
Clarkdale (Clark Memorial)	9,773	264	187	0	0	17	1,309	NC	127	127
Congress	4,481	132	188	0	0	3	856	NC	22	22
Cordes Lakes (Kalina Memorial)	4,078	0	0	0	0	0	617	NC	618	570
Cottonwood	62,062	4,231	2,789	65	498	123	3,100	81,375	34,169	34,033
Crown King	3,540	122	258	0	0	3	912	NC	36	35
Jerome	8,754	86	487	2	0	19	1,448	NC	104	94
Mayer	11,439	168	447	0	0	50	1,604	NC	290	286
Prescott	145,216	8,279	6,306	7	NA	300	3,356	369,497	60,408	60,408
Prescott Valley	41,696	190	1,471	0	0	38	2,966	121,589	19,047	19,047
Sedona	64,969	3,199	1,362	45	1,030	198	2,410	128,429	36,661	35,438
Seligman	5,094	80	375	0	0	2	568	NC	0	0
Wilhoit (Cathy Prentice Memorial)	2,304	0	1	0	0	0	761	NC	2	2
Yarnell	9,227	340	176	0	0	10	973	NC	170	129
Yavapai County Library District Totals	**461,727**	**17,841**	**17,226**	**172**	**1,749**	**1,002**	**31,877**	**748,356**	**157,594**	**156,437**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED									
YAVAPAI COUNTY - TOTALS	**461,727**	**17,841**	**17,226**	**172**	**1,749**	**1,002**	**31,877**	**748,356**	**157,594**	**156,437**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	140,591	1,135	15,002	2,031	382	382	NO	5
**Rio Rico*	*Included in Santa Cruz County Library District Totals							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**140,591**	**1,135**	**15,002**	**2,031**	**382**	**382**	**0**	**5**
Patagonia	20,557	183	1,482	15	25	10	NO	30
SANTA CRUZ COUNTY - TOTALS	**161,148**	**1,318**	**16,484**	**2,046**	**407**	**392**	**0**	**35**
YAVAPAI COUNTY								
Yavapai County District Office	NA	NA	NA	NO	NO	NO	1	NO
Ash Fork	9,414	25	217	NO	NO	NO	NO	NC
Bagdad	7,908	10	256	NO	NO	NO	1	NO
Black Canyon City	41,025	92	859	NO	NO	NO	NO	500
Camp Verde	34,590	51	1,588	NO	NO	NO	NO	NO
Chino Valley (Marion Lassa)	87,144	149	3,925	60	NO	NO	12	12
Clarkdale (Clark Memorial)	5,735	2	65	NO	NO	NO	NO	NC
Congress	5,852	19	317	NO	NO	NO	NO	5
Cordes Lakes (Kalina Memorial)	5,458	0	0	NO	NO	NO	NO	NC
Cottonwood	208,916	451	7,531	NO	NO	5	NO	NO
Crown King	2,981	4	24	NO	NC	NO	NO	1
Jerome	4,628	20	242	NO	NO	NO	NO	NC
Mayer	17,993	154	1,944	NO	NO	NO	NO	20
Prescott	779,478	NA	7,034	NO	NO	NO	NO	400
Prescott Valley	160,123	401	8,348	NO	80	NC	NO	NO
Sedona	123,012	498	8,866	NO	NO	NO	NO	NA
Seligman	5,783	70	1,806	NO	NO	NO	NO	NC
Wilhoit (Cathy Prentice Memorial)	2,605	0	0	NO	NO	NO	NO	NO
Yarnell	8,311	175	2,489	NO	NO	NO	NO	28
Yavapai County Library District Totals	**1,510,956**	**2,121**	**45,511**	**60**	**80**	**5**	**14**	**966**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**1,510,956**	**2,121**	**45,511**	**60**	**80**	**5**	**14**	**966**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
SANTA CRUZ COUNTY											
Nogales City/Santa Cruz County Public Library	10,216	YES	YES	12	25	679	320	999	542	179	721
**Rio Rico*	*Included in Santa Cruz County Library District Totals										
**Sonoita*											
**Tubac*											
Santa Cruz County Library District Totals	**10,216**	**YES**	**YES**	**12**	**25**	**679**	**320**	**999**	**542**	**179**	**721**
Patagonia	13	YES	YES	1	4	3	0	3	161	40	201
SANTA CRUZ COUNTY - TOTALS	**10,229**	**2**	**2**	**13**	**29**	**682**	**320**	**1,002**	**703**	**219**	**922**
YAVAPAI COUNTY											
Yavapai County District Office	2,044	NO	NO	6	0	1	0	1	5	9	14
Ash Fork	NC	YES	YES	2	1	817	6	823	267	0	267
Bagdad	NC	YES	YES	1	2	1,111	13	1,124	1,006	17	1,023
Black Canyon City	NC	YES	YES	3	0	2,312	12	2,324	1,519	14	1,533
Camp Verde	1,330	YES	YES	4	0	2,747	7	2,754	2,000	91	2,091
Chino Valley (Marion Lassa)	662	YES	YES	6	1	4,260	76	4,336	6,052	73	6,125
Clarkdale (Clark Memorial)	NC	NO	YES	2	0	848	9	857	193	7	200
Congress	NC	YES	YES	1	1	482	7	489	635	8	643
Cordes Lakes (Kalina Memorial)	NC	YES	YES	1	0	710	22	732	248	18	266
Cottonwood	1,742	YES	YES	7	6	9,358	137	9,495	13,474	129	13,603
Crown King	NC	YES	YES	1	1	440	2	442	70	8	78
Jerome	NC	YES	YES	1	0	1,046	18	1,064	335	27	362
Mayer	NC	YES	YES	2	2	1,367	15	1,382	1,083	20	1,103
Prescott	3,162	YES	YES	10	9	709	973	1,682	571	680	1,251
Prescott Valley	1,245	YES	YES	10	7	6,762	115	6,877	7,115	642	7,757
Sedona	1,376	YES	YES	7	0	217	258	475	917	402	1,319
Seligman	NC	NO	YES	1	0	13	4	17	258	3	261
Wilhoit (Cathy Prentice Memorial)	NC	NO	YES	1	0	374	0	374	313	0	313
Yarnell	NC	YES	YES	2	0	708	11	719	255	21	276
Yavapai County Library District Totals	**11,561**	**15**	**18**	**68**	**30**	**34,282**	**1,685**	**35,967**	**36,316**	**2,169**	**38,485**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED										
YAVAPAI COUNTY - TOTALS	**11,561**	**15**	**18**	**68**	**30**	**34,282**	**1,685**	**35,967**	**36,316**	**2,169**	**38,485**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	29	21	6,433	NA	166
**Rio Rico*	*Included in Santa Cruz County Library District Totals				
**Sonoita*					
**Tubac*					
Santa Cruz County Library District Totals	29	21	6,433	0	166
Patagonia	2	2	0	3,200	69
SANTA CRUZ COUNTY - TOTALS	**31**	**23**	**6,433**	**3,200**	**235**

YAVAPAI COUNTY

Yavapai County District Office	25	0	NC	NC	NA
Ash Fork	0	0	NC	NC	NC
Bagdad	1	0	NC	NC	NC
Black Canyon City	0	0	NC	NC	NC
Camp Verde	0	0	NC	NC	NC
Chino Valley (Marion Lassa)	NA	NA	NA	NA	NA
Clarkdale (Clark Memorial)	0	0	NC	NC	NC
Congress	0	0	NC	NC	NC
Cordes Lakes (Kalina Memorial)	28	45	NC	NC	NC
Cottonwood	3	3	NC	NC	NC
Crown King	0	1	NC	NC	NC
Jerome	5	5	NC	NC	NC
Mayer	0	0	NC	NC	NC
Prescott	NA	NA	NA	NA	NA
Prescott Valley	0	0	NC	5,180	121
Sedona	7	33	NA	NA	300
Seligman	0	0	NC	NC	NC
Wilhoit (Cathy Prentice Memorial)	0	0	NC	NC	NC
Yarnell	0	0	NC	NC	NC
Yavapai County Library District Totals	69	87	0	5,180	421
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED				
YAVAPAI COUNTY - TOTALS	**69**	**87**	**0**	**5,180**	**421**

Part VIII - Children's Services

LIBRARIES BY COUNTY	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

SANTA CRUZ COUNTY

LIBRARIES BY COUNTY	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
Nogales City/Santa Cruz County Public Library	$10,229	$491	14,401	193	3,833	41,625	261	7,529
**Rio Rico*	*Included in Santa Cruz County Library District Totals							
**Sonoita*								
**Tubac*								
Santa Cruz County Library District Totals	**10,229**	**491**	**14,401**	**193**	**3,833**	**41,625**	**261**	**7,529**
Patagonia	1,250	100	1,875	200	520	3,134	8	1,300
SANTA CRUZ COUNTY - TOTALS	**$11,479**	**$591**	**16,276**	**393**	**4,353**	**44,759**	**269**	**8,829**

YAVAPAI COUNTY

LIBRARIES BY COUNTY	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
Yavapai County District Office	$12,701	$0	$0	$0	NA	NA	NA	NA
Ash Fork	0	291	1,093	36	103	686	4	86
Bagdad	0	167	3,732	10	321	2,478	10	256
Black Canyon City	316	0	5,257	180	532	6,657	84	781
Camp Verde	3,842	491	6,374	141	262	8,922	51	1,588
Chino Valley (Marion Lassa)	4,000	1,200	10,871	1,188	3,003	27,730	140	3,805
Clarkdale (Clark Memorial)	438	0	2,594	99	58	925	2	65
Congress	299	67	1,099	95	81	1,534	18	277
Cordes Lakes (Kalina Memorial)	0	0	427	0	23	215	0	0
Cottonwood	13,252	1,964	15,497	972	3,067	60,789	146	3,991
Crown King	0	0	1,633	57	6	686	0	0
Jerome	0	0	1,206	59	21	379	19	234
Mayer	155	551	3,098	146	423	3,042	79	1,489
Prescott	36,000	NA	36,000	NA	5,218	156,798	NA	7,034
Prescott Valley	9,240	550	13,290	500	2,307	68,951	398	8,160
Sedona	10,881	1,126	7,800	400	1,760	19,682	232	3,267
Seligman	47	536	910	201	73	2,104	70	1,806
Wilhoit (Cathy Prentice Memorial)	0	0	431	1	30	209	0	0
Yarnell	49	139	2,990	137	101	2,559	171	2,445
Yavapai County Library District Totals	**91,220**	**7,082**	**114,302**	**4,222**	**17,389**	**364,346**	**1,424**	**35,284**
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**$91,220**	**$7,082**	**114,302**	**4,222**	**17,389**	**364,346**	**1,424**	**35,284**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	**Circulation Per Capita**	**Annual Library Visits Per Capita**	**Library Materials Per Capita**	**Books Per Capita**	**Percentage of Total Operating Expenditures**			**Per Capita Expenditure**
						Staff	**Materials**	**Other**	
SANTA CRUZ COUNTY									
Nogales City/Santa Cruz County Public Library	170%	6.5	6.3	3.0	2.9	67%	14%	19%	$20.03
**Rio Rico*	*Included in Santa Cruz County Library District Totals								
**Sonoita*									
**Tubac*									
Santa Cruz County Library District Totals	**96%**	**3.7**	**3.5**	**1.7**	**1.6**	**67%**	**14%**	**19%**	**$11.32**
Patagonia	172%	21.6	16.2	13.5	11.9	43%	27%	30%	$66.54
SANTA CRUZ COUNTY - TOTALS	**98%**	**4.1**	**3.8**	**2.0**	**1.9**	**64%**	**16%**	**21%**	**$12.66**
YAVAPAI COUNTY									
Yavapai County District Office	NA	NA	NA	NA	NA	45%	12%	44%	NA
Ash Fork	133%	20.3	NC	12.7	11.8	47%	8%	45%	$22.44
Bagdad	54%	4.3	NC	5.5	5.3	84%	4%	12%	$10.29
Black Canyon City	85%	18.4	NC	7.8	7.1	38%	4%	58%	$10.10
Camp Verde	21%	4.0	NC	2.8	2.8	67%	11%	22%	$17.68
Chino Valley (Marion Lassa)	123%	11.6	6.3	4.4	4.2	69%	9%	21%	$24.29
Clarkdale (Clark Memorial)	11%	1.9	NC	3.4	3.2	41%	19%	40%	$8.52
Congress	26%	4.5	NC	3.7	3.4	65%	11%	25%	$9.45
Cordes Lakes (Kalina Memorial)	14%	5.5	NC	4.1	4.1	30%	5%	65%	$11.91
Cottonwood	227%	23.6	9.2	7.9	7.0	62%	13%	25%	$60.44
Crown King	16%	5.0	NC	6.5	5.9	85%	2%	13%	$15.43
Jerome	57%	8.0	NC	16.1	15.1	63%	5%	32%	$26.13
Mayer	133%	14.9	NC	10.0	9.5	46%	8%	46%	$14.33
Prescott	105%	21.8	10.3	4.5	4.1	53%	19%	28%	$33.54
Prescott Valley	74%	7.3	5.5	2.0	1.9	86%	9%	5%	$14.47
Sedona	101%	12.1	12.7	7.0	6.4	60%	14%	26%	$44.96
Seligman	44%	11.3	NC	10.8	9.9	70%	11%	19%	$20.08
Wilhoit (Cathy Prentice Memorial)	169%	26.1	NC	23.1	23.0	66%	0%	34%	$89.59
Yarnell	22%	4.2	NC	4.9	4.6	42%	5%	53%	$9.07
Yavapai County Library District Totals	**66%**	**9.7**	**4.8**	**3.2**	**3.0**	**59%**	**14%**	**27%**	**$22.07**
Prescott (Yavapai-Prescott Tribal)		REPORT NOT FILED							
YAVAPAI COUNTY - TOTALS	**66%**	**9.7**	**4.8**	**3.2**	**3.0**	**59%**	**14%**	**27%**	**$22.04**

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affilitates	Bookmobiles	Other Outlets	Square Footage
YUMA COUNTY							
Yuma County District Office	NA	NA	0	0	0	0	2,395
Dateland	120	90	0	1	0	0	700
Roll	270	249	0	1	0	0	1,155
San Luis	15,015	5,052	0	1	0	0	2,000
Somerton	7,120	2,986	0	1	0	0	1,800
Wellton	1,405	2,966	0	1	0	0	1,920
Yuma (Foothills Branch)	1,100	6,209	0	1	0	0	2,100
Yuma (Main)	69,055	57,307	1	0	0	0	22,605
Yuma County Library District Totals	**138,756**	**74,859**	1	6	0	0	
Somerton (Cocopah Tribal Library)	894	NA	1	0	0	0	UNK
YUMA COUNTY - TOTALS	**139,650**	**74,859**	**2**	**6**	**0**	**0**	

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								
YUMA COUNTY											
Yuma County District Office	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
Dateland	0.0	0.0	0.0	0.0	0.70	0.70	0.0	*6,502	NA	0	0
Roll	0.0	0.0	0.0	0.0	0.40	0.40	0.0	*1,237	NA	0	0
San Luis	0.0	0.0	0.0	0.0	4.63	4.63	0.6	*29,272	NA	10	536
Somerton	0.0	0.0	0.0	0.0	2.00	2.00	0.0	*29,272	NA	13	367
Wellton	0.0	0.0	0.0	0.0	3.00	3.00	0.0	*33,718	NA	5	465
Yuma (Foothills Branch)	0.0	0.0	0.0	0.0	3.20	3.20	0.2	*29,272	NA	34	3,467
Yuma (Main)	10.0	0.0	0.0	10.0	29.61	39.61	3.2	*68,082	28,011	61	5,512
Yuma County Library District Totals	**10.0**	**0.0**	**0.0**	**10.0**	**43.54**	**53.54**	**4.0**			**123**	**10,347**
Somerton (Cocopah Tribal Library)	0.0	0.0	1.0	1.0	0.00	1.00	1.0	0	0	1	200
YUMA COUNTY - TOTALS	**10.0**	**0.0**	**1.0**	**11.0**	**43.54**	**54.54**	**5.0**			**124**	**10,547**

*Branch Supervisor or Part-time library assistant (salary of library director)

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
YUMA COUNTY								
Yuma County District Office	$0	$2,522,792	$2,522,792	$20,498	$15,000	$0	$200,337	$2,758,627
**Dateland*	*Included in Yuma County Library District Figures							
**Roll*								
**San Luis*								
Somerton								
**Wellton*								
**Yuma (Foothills Branch)*								
**Yuma (Main)*								
Yuma County Library District Totals	0	2,522,792	2,522,792	20,498	15,000	0	200,337	2,758,627
Somerton (Cocopah Tribal Library)	0	12,000	12,000	0	0	0	0	12,000
YUMA COUNTY - TOTALS	**$0**	**$2,534,792**	**$2,534,792**	**$20,498**	**$15,000**	**$0**	**$200,337**	**$2,770,627**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures

YUMA COUNTY

Yuma County District Office	see note below			NA	NA	NA	NA	NA
Dateland	$1,325	$89	1,414	$6,995	$0	$0	$0	6,995
Roll	6,502	508	7,010	5,526	127	0	410	6,063
San Luis	99,888	18,166	118,054	20,436	1,748	250	1,948	24,382
Somerton	49,638	8,915	58,553	23,218	1,237	250	2,763	27,468
Wellton	69,115	12,801	81,916	23,440	1,686	250	2,848	28,224
Yuma (Foothills Branch)	70,666	13,007	83,673	23,958	1,438	250	3,649	29,295
Yuma (Main)	1,037,304	184,996	1,222,300	199,765	95,598	44,914	14,211	354,488
Yuma County Library District Totals	**1,334,438**	**238,482**	**1,572,920**	**303,338**	**101,834**	**45,914**	**25,829**	**476,915**
Somerton (Cocopah Tribal Library)	12,000	0	12,000	0	700	NA	0	700
YUMA COUNTY - TOTALS	**$1,346,438**	**$238,482**	**$1,584,920**	**$303,338**	**$102,534**	**$45,914**	**$25,829**	**$477,615**

*District office expenditures are not separated from Yuma Main Library expenditures

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	

YUMA COUNTY

Yuma County District Office	NA	$6,845	$172,385	$14,046	$290,020	$483,296	#VALUE!	$110,702
Dateland	*Included in Yuma County Library District Figures							
Roll								
San Luis								
Somerton								
Wellton								
Yuma (Foothills Branch)								
Yuma (Main)								
Yuma County Library District Totals	0	6,845	172,385	14,046	290,020	$483,296	$2,533,131	110,702
Somerton (Cocopah Tribal Library)	0	0	0	0	0	0	12,700	0
YUMA COUNTY - TOTALS	**$0**	**$6,845**	**$172,385**	**$14,046**	**$290,020**	**$483,296**	**$2,545,831**	**$110,702**

YUMA COUNTY

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
Yuma County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Dateland	737	6	45	0	6,476	0	1,307	806	159	NC
Roll	3,223	10	164	0	280	8	1,488	5,112	661	NC
San Luis	14,853	570	604	1	1,483	53	2,115	63,130	71,518	NC
Somerton	13,379	471	528	1	4,265	44	2,115	57,759	15,216	NC
Wellton	20,693	620	699	1	8,601	84	2115	41227	34,619	NC
Yuma (Foothills Branch)	11,527	577	763	1	8,068	44	2,115	96,337	26,183	NC
Yuma (Main)	209,422	4,822	3,380	4	20,357	412	2,928	298,399	143,776	NC
Yuma County Library District Totals	**273,834**	**7,076**	**6,183**	**8**	**49,530**	**645**	**14,183**	**562,770**	**292,132**	**NC**
Somerton (Cocopah Tribal Library)	3,000	40	60	75	0	21	2,080	379	NC	NC
YUMA COUNTY - TOTALS	**276,834**	**7,116**	**6,243**	**83**	**49,530**	**666**	**16,263**	**563,149**	**292,132**	**NC**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Number Attending Special Programs				
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children in Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
YUMA COUNTY								
Yuma County District Office	NA	NA	NA	18,637	NA	NA	NA	20,714
Dateland	917	3	215	NA	NO	NO	NO	NA
Roll	3,325	55	893	NA	NO	NO	NO	NA
San Luis	69,040	227	6,197	NA	102	102	NO	NA
Somerton	17,821	96	1,987	NA	NO	NO	NO	NA
Wellton	28,187	144	1,913	NA	NO	NO	3	NA
Yuma (Foothills Branch)	66,934	86	2,002	NA	NO	NO	1	NA
Yuma (Main)	360,288	275	9,570	NA	NO	NO	17	NA
Yuma County Library District Totals	**546,512**	**886**	**22,777**	**18,637**	**102**	**102**	**21**	**20,714**
Somerton (Cocopah Tribal Library)	368	25	125	165	NO	NO	NO	NO
YUMA COUNTY - TOTALS	**546,880**	**911**	**22,902**	**18,802**	**102**	**102**	**21**	**20,714**

YUMA COUNTY

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)										
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans					
				Used by Staff	Used by Public	Provided			Received		
						In - State	Out - of State	Total	In - State	Out - of State	Total
Yuma County District Office	11,500	NA	NA	0	0	626	499	1,125	460	337	797
**Dateland*	*Included in Yuma County Library District Figures	NO	NO	0	0	*Included in Yuma County Library District figures					
**Roll*		NO	YES	1	0						
**San Luis*		YES	YES	4	4						
**Somerton*		YES	YES	2	4						
**Wellton*		YES	YES	3	4						
**Yuma (Foothills Branch)*		YES	YES	3	4						
**Yuma (Main)*		YES	YES	32	14						
Yuma County Library District Totals	11,500	5	6	45	30	626	499	1,125	460	337	797
Somerton (Cocopah Tribal Library)	0	NO	YES	1	1	0	0	0	0	0	0
YUMA COUNTY - TOTALS	**11,500**	**5**	**7**	**46**	**31**	**626**	**499**	**1,125**	**460**	**337**	**797**

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				
	Answered for Other Libraries	Sent to Other Libraries	Electronic Resources		
			Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week

YUMA COUNTY

Yuma County District Office	NC	NC	NA		NA
'Dateland	'Included in Yuma County Library District Figures		NA	0	'Included in Yuma County Library District Figures
'Roll			NA	0	
'San Luis			NA	37,199	
'Somerton			NA	34,538	
'Wellton			NA	30,673	
'Yuma (Foothills Branch)			NA	35,103	
'Yuma (Main)			NA	172,687	
Yuma County Library District Totals	0	0	0	310,200	5,965
Somerton (Cocopah Tribal Library)	0	0	0	0	NC
YUMA COUNTY - TOTALS	0	0	0	310,200	5,965

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
YUMA COUNTY								
Yuma County District Office	$59,171	$9,607						
**Dateland*	*Included in Yuma County Library District Figures		2,316	26	55	563	3	215
**Roll*			2,225	113	133	2,391	46	754
**San Luis*			8,015	494	2,109	45,552	197	5,733
**Somerton*			6,698	387	1,303	10,236	95	1,978
**Wellton*			8,500	431	468	7,806	88	1,091
**Yuma (Foothills Branch)*			6,411	386	623	12,085	66	1,623
**Yuma (Main)*			37,839	1,861	15,268	119,175	215	8,149
Yuma County Library District Totals	**59,171**	**9,607**	**72,004**	**3,698**	**19,959**	**197,808**	**710**	**19,543**
Somerton (Cocopah Tribal Library)	600	15	450	50	30	160	45	165
YUMA COUNTY - TOTALS	**$59,771**	**$9,622**	**72,454**	**3,748**	**19,989**	**197,968**	**755**	**19,708**

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
YUMA COUNTY									
Yuma County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA
**Dateland*	75%	7.6	6.7	60.5	6.1	*Included in Yuma County Library District figures			
**Roll*	92%	12.3	18.9	13.6	11.9				
**San Luis*	34%	4.6	4.2	1.2	1.0				
**Somerton*	42%	2.5	8.1	2.6	1.9				
**Wellton*	211%	20.1	29.3	21.8	14.7				
**Yuma (Foothills Branch)*	564%	60.8	87.6	19.1	10.5				
**Yuma (Main)*	83%	5.2	4.3	3.5	3.0				
Yuma County Library District Totals	**54%**	**3.9**	**4.1**	**2.4**	**2.0**	62%	19%	19%	$18.26
Somerton (Cocopah Tribal Library)	NA	0.4	0.4	3.6	3.4	94%	6%	0%	$14.21
YUMA COUNTY - TOTALS	**54%**	**3.9**	**4.0**	**2.4**	**2.0**	**62%**	**19%**	**19%**	**$18.23**

PART X - GRAND TOTALS FOR ALL COUNTIES

PART I - GENERAL INFORMATION

Population	4,924,350
Registered Borrowers	2,675,353
Central Libraries	43
Branches	133
Bookmobiles	15
Other Outlets	87
Square Footage	

PART II - LIBRARY STAFF (FTE)

Master's Degrees

Master's Degrees-ALA	442.2
Master's Degrees-Other	16.1

Librarians In Title With No MLS	96.8

Paid Staff

Total Number of All Librarians	555.1
Total Number of Other Staff	1,241.8
Total Number of All Paid Staff	**1,796.9**

Plant Operations, Security and Maintenance	60.8

PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	8,418
Number of Volunteer Hours for the Year	383,004

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government - City / Tribal	$78,369,898
Local Government - County or District	27,708,293
Total of Local Government	**$106,004,492**
State	415,622
LSCA	894,859
Other Federal	226,803
Other Income	4,052,920
Total Operating Income	**$111,594,696**

PART V - LIBRARY OPERATING EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	$52,513,746
Employee Benefits	12,023,357
Total Salary/Wages + Benefits	**$64,537,103**

Collection

Print Materials	$12,667,099
Current Serial Subscriptions	1,700,588
Electronic Format	1,761,658
Other Materials	1,415,171
Total Collection Expenditures	**$17,643,057**

Other

Electronic Access	$3,805,809
Preservation	114,375
Plant Operations, Security and Maintenance	5,562,442
Furniture and Equipment	1,580,807
Other Operating Expenditures	14,311,726
Subtotal Other Expenditures	$25,488,293
Total Operating Expenditures	**$106,987,806**

Capital Outlay	$4,517,880

PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Serials and Government Documents	8,828,502
Audio Materials	344,724
Video Materials	438,441
Electronic Format Materials	35,391
Other Library Materials	460,116
Total Physical Units	**10,107,174**

Current Serial Subscriptions	22,266

PART X - GRAND TOTALS FOR ALL COUNTIES

PART VII - LIBRARY SERVICES PER ANNUM

Public Service Hours Per Year	412,475
Attendance In Library Per Year	20,634,329

Reference Transactions Per Year	4,087,479
Reference Transactions Completed Per Year	1,927,956

Total Circulation Transactions Per Year	30,832,041

Library Programs / Presentations for Groups

Number Programs / Presentations	32,309
Number of Persons Attending These Programs	976,912
Attendance at Programs for Children in Poverty	88,294
Attendance at Literacy Programs	15,202
Attendance at English as a Second Language Programs	1,587
Number of Joint Programs with Cultural Institutions	159
Number of Persons Served by Non-print Services	91,054

Online Database Searches Per Year	951,614

Electronic Technology

Number of Libraries Providing Electronic Resources	111
Number of Libraries Providing Internet Access	133

Internet Terminals

Used by the Staff	1,441
Used by the Public	1,535

Interlibrary Loans:

Provided	In-State	73,050
	Out-of-State	29,933
	Total Provided	102,760

Received	In-State	76,320
	Out-of-State	19,222
	Total Received	95,435

Information Requests:

Answered for Other Libraries	6,716
Sent to Other Libraries	4,983
Hits Against Local Electronic Resources	47,068,992
Hits Against Remote Electronic Resources	2,329,218
Users of Electronic Resources in a Typical Week	41,454

PART VIII - CHILDREN'S SERVICES

Expenditures

Print Materials	$2,747,954
Other Materials	366,535

Collection

Print Materials	2,654,656
Other Materials	159,601

General

Number of Registered Borrowers	245,021
Total Circulations	8,023,885

Programs / Presentations

Number Programs / Presentations	25,292
Number of Persons Attending Children's Programs	752,865

PART IX - SELECTED MEASURES

Percentage of Registered Borrowers in LSA		54.3%
Circulation Per Capita		6.3
Annual Library Visits Per Capita		4.2
Library Materials Per Capita		2.1
Books Per Capita		1.8
Percentage of Total Operating Expense	Staff	60.3%
	Materials	16.4%
	Other	23.8%
Per Capita Expenditure		$21.73

Arizona State Library, Archives and Public Records

ARIZONA PUBLIC LIBRARY DATA REPORT

With Definitions and Notes

Reporting period: July 1, 1999 to June 30, 2000

Please complete one report for your library or library system. If the report is for a system, the data should be the totals for your central library and all of your branches. County Librarians, please complete a report for the library district office.

The Arizona State Library, Archives and Public Records participates in a national public library data collection system known as the Federal-State Cooperative System for Public Library Data, or FSCS. The purpose of this system is to ensure the collection of comparable data in all states. These data are useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics (NCES) of the U.S. Department of Education. They will also be useful for librarians and researchers in Arizona and elsewhere in making library-to-library or state-by-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from those published by NCES, which in turn, come from the standards for library statistics approved in 1983 by the National Information Standards Organization (Z39). It is critical that you read and respond according to the definitions.

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. If an exact figure is not available for a particular item but you know that the amount is greater than zero, please enter an estimate of the amount and indicate that the figure is an estimate on the "state note" section.

Reporting libraries should not leave any items blank. You should enter "0" if the appropriate entry for an item is zero or "none", should enter "N/A" if an item does not apply to a particular library. ("N/A" means not applicable for the library. It does not mean "not available".) You should enter UNK for unknown if your library does not collect a data element.

Items that ask for dollar amounts must be rounded to the nearest whole dollar. However, items such as FTE staff and hours of service may be reported with up to two decimal places.

Reports must be locked and submitted via this on-line form, NO LATER THAN MAY 1, 2001.

Please follow the data report instructions and definitions for completing each data item.

1. Name of Library ______________________________

2. Street/Physical address ______________________________

3. City ____________________ 4. Zip __________ – 5. ______
(Please enter Zip + 4)

6. Mailing address ______________________________

7. City ____________________ 8. Zip __________ – 9. ______
(Please enter Zip + 4)

10. County ______________________________

11. WebSite URL ______________________________

12. Library Director ______________________________

13. Phone ( ) ____________________ 14. Fax ( ) ____________

15. Email ______________________________

16. Person Completing This Report ______________________________

17. Phone ( ) ____________________ 18. Fax ( ) ____________

19. Email ______________________________

20. Library's State Legislative District ______________________________

21. Library's Congressional District ______________________________

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

22. Number of registered borrowers?

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

23. Number of central libraries?

The single unit library, or the unit where the principal collections are kept and handled. Can also be called Main Library. Each administrative entity may report either **no** central library or **one** central library. Where two or more libraries are locally considered "centrals", one central library and one or more branch libraries should be reported on this form. Where there are several co-equal outlets and no principal collection report all such outlets as branches, not central libraries.

24. Number of branches and/or affiliates?

Branch libraries have all of the following: 1) separate quarters, 2) a permanent basic collection of books, 3) a permanent staff, and 4) a regular schedule for opening to the public. *In your system, these libraries may not be termed "branches", nevertheless if they meet the definition, count them here.*

25. Number of bookmobiles?

A bookmobile is a traveling branch library. It consists of at least all of the following: 1) a truck or van that carries an organized collection of library materials; 2) paid staff; and 3) regularly scheduled hours (bookmobile stops) for being open to the public. Note: Count the number of vehicles in use, not the number of stops the vehicle makes.

26. Number of other public service outlets?

A total of all other service outlets, that are not branches or bookmobiles. For example: deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, kiosks, etc.

PART II - LIBRARY STAFF (PAID STAFF - FTE) Number of FTE

FULL-TIME EQUIVALENT EMPLOYEES: Report figures as of the last day of the fiscal year. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) for each employee in any staff category, the number of hours worked per week is divided by 40.

Report figures as of the last day of the fiscal year. Include all positions in the library's budget whether these positions are filled or not.

LIBRARIANS – Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect. Each librarian is reported in only one category.

Report staff figures in Full Time Equivalents

27. ALA-MLS Librarians

Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.

28. Persons with the title of librarian with a master's degree, other than an ALA-MLS.

29. Persons with the title of librarian who have not been counted above.

30. Total number of librarians **(Add #27, #28, and #29)**

31. All Other Paid Staff

(Includes all other persons paid by the library budget including clerical staff, pages, plant operations, security, and maintenance staff.) Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

32. Total Paid Staff

Total of previous two figures. **(Add #30 and 31)**

33. How Many of the Total Staff (above) are designated as Plant Operations, Security, and Maintenance Staff

34. Salary Of The Library Director

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

35. Entry Level Professional Salary

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

PART III - VOLUNTEERS (Unpaid Staff)

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. **Individuals are counted, not full-time equivalents.** Also shown is the sum of all volunteer hours worked for the fiscal year.

36. How many volunteers helped the library last year?

37. Total number of hours the volunteers worked last year?

PART IV - LIBRARY OPERATING INCOME BY SOURCE	Amount

Report income used for operating expenditures as defined below. Include federal, state, or other grants. DO NOT include income for major capital expenditures, contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year. (Funds transferred from one public library to another public library should be reported by only one of the libraries, for example, district libraries shall report state grants-in-aid funds, even if transferred to other libraries.) **Figures should be "rounded off" to the nearest dollar amount.**

LOCAL GOVERNMENT SOURCES – All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

Round off to nearest dollar

38. Local Government - City / Tribal

39. Local Government - County / District

40. Total support from local government **(Add #38 and #39)**

All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

41. State Government Funds including State Grants-In-Aid

All funds distributed to public libraries by state government for expenditure by the public libraries, **except for federal monies distributed by the state, such as LSCA/LSTA funds**.

42. LSTA Funds

All funds from LSTA distributed to public libraries for expenditure by the public libraries.

43. Other Federal Funds

44. Identify: ____

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including federal money distributed by the state, except LSTA funds.

45. Other income not previously reported

Reported here is all income other than that reported in previous sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "in-kind" gifts and donations.

46. TOTAL OPERATING INCOME **(Add #40 thru 45)**

PART V - LIBRARY OPERATING EXPENDITURES	**Amount**

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Round off to nearest dollar

STAFF EXPENDITURES

47. Salaries And Wages

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

48. Employee Benefits

These are the benefits outside of salaries and wages paid and accruing to employees, (including plant operations, security, and maintenance staff), regardless of whether the benefits or equivalent cash options are available to all employees. Include amounts for direct paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, and housing benefits.

49. Total Salaries, Wages And Employee Benefits **(Add #47 and #48)**

COLLECTION EXPENDITURES

This includes all expenditures for materials purchased or leased for use by the public. It includes print materials, serials, microforms, machine-readable materials, audiovisual materials, etc.

50. Print Materials

    Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions, microforms, a-v materials, etc.

51. Current Serial Subscriptions

    Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies.

52. Operating Expenditures for Library Materials in Electronic Format

    Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs that are designed to be processed by a computer or similar machine. Examples are U.S. Census data tapes, locally-mounted databases, serials, and reference tools. Include operating expenditures for equipment when the cost is inseparably bundled into the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. Note: These expenditures should also be included in Total Operating Expenditures. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 53 below.*

53. Other Materials

    Includes all expenditures for materials not reported in previous three categories, for example; microforms, machine-readable materials, a-v materials, etc.

54. TOTAL COLLECTION EXPENDITURES **(Add #50 thru 53)**

    Total of previous three categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

55. Operating Expenditures for Electronic Access

Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and microcomputer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery. Note: These expenditures should also be included in Total Operating Expenditures. *If your library does not currently keep these expenditures separately, please enter N/A here, and lump these costs into Number 59 below.*

56. Preservation

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

57. Plant Operations, Security, and Maintenance

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

58 Furniture and Equipment

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

59. Other Operating Expenditures

Include all expenditures other than those given previously.

60. Total Other Expenditures **(Add #55 thru 60)**

61. TOTAL OPERATING EXPENDITURES **(Add #49, #54, and #60)**

Note: Includes operating expenditures for electronic access and operating expenditures for library materials in electronic format.

The total of all operating expenditures. Does not include capital outlay.

62. CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year. Physical units are items which are packaged together as a unit, e.g., two compact discs or two video cassettes, and are generally checked out as a unit, should be counted as one physical unit. Libraries report the number of units owned, both cataloged and uncataloged. If physical units data is not available, you may substitute titles held.

Physical Units

63. Books / Serial volumes

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume. Government Documents may be added here, whether in a separate collection or not.

64. Audio Materials

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

65. Video Materials

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

66. Materials In Electronic Format

Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

67. Other Library Materials

Includes all materials not already reported.

68. Current Serial Subscriptions

This refers to the arrangements by which, in return for a sum paid in advance, periodicals, newspapers, or other serials are provided for a specified number of issues. These are print and microfilm subscriptions only; not electronic or digital subscriptions. Note: Count print subscriptions purchased from the library's budget and those donated to the library as gifts. Count titles, including duplicates, not individual issues. Include the total number of subscriptions for all outlets.

PART VII - LIBRARY SERVICES TOTALS FOR THE FISCAL YEAR

Reported as an Annual Figure

69. Public Service Hours, Annual

This is the sum of annual public service hours for outlets. Note: Include the hours open for public service for central, branches, bookmobiles, and books-by mail only. For each bookmobile, count only the hours during which the bookmobile is open to the public. For Administrative Entities that offer ONLY books-by mail service, count hours that the outlet is staffed for service. Minor variations in scheduled public service hours need not be included, however extensive hours closed to the public due to natural disasters or other events should be excluded even if the staff is scheduled to work.

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

70 Total Attendance In Library Per Year

This is the total number of persons entering the library for whatever purpose during the year. Note: If an actual count of visits is unavailable, determine an estimate by counting visits during a typical week (October is suggested) and multiplying the count by 52. A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

71. Total Reference Transactions Per Annum

The total reference transactions per year, whether completed or not. Definition: A "reference transaction" is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. It includes information and referral services. Information sources include printed and non-printed materials, machine-readable databases, catalogs and other holdings records, and, through communication or referral, other libraries and institutions and people inside and outside the library. The request may come in person, by phone, by fax, mail, or by electronic-mail from an adult, a young adult, or a child.

Do not count directional transactions or questions of rules or policies. Examples of directional transactions are "Where are the children's books?" and "I'm looking for a book with the call number 811.2G." An example of a question of rules or policies is "Are you open until 9:00 tonight?"

Note: If count of reference transactions is unavailable, determine an estimate by counting reference transactions during a typical week. A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

72. The total reference transactions completed per Annum.

73. Total Circulation Transactions

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported. Note: Count all materials in all formats that are charged out for use outside the library. Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library.

74. Number of programs done by the library for all age groups.

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Children's programs are also counted in this category. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

75. Number of persons attending these programs.

The following questions are intended to collect data for evaluating the Library Services and Technology Act grants begun in fiscal year 1998. Estimates are acceptable in answering questions 76-87.

76. Does your library sponsor a program to work with children in poverty?[1] Yes or No

To sponsor means that the library houses, or promotes, or provides space or materials or staff for the program.

77. If yes, How many children in poverty were served by these programs?

78. Does your library sponsor a literacy program? Yes or No

79. If yes, How many people participated in the program this year?

80. Does your library sponsor English as a Second Language program? Yes or No

81. If yes, How many people participated in the program this year?

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[1] See Appendix 1 for definition of children in poverty and percentage per county table.

82. Does your library provide programs in cooperation with other cultural institutions such as museums? Yes or No

83. If yes, How many did you do last year?

84. Describe these programs ____

____

85. Does your library provide materials for those who cannot use traditional print materials? Yes or No

86. Approximately how many people do you serve with these materials?

87. Number of online database searches

For the year, reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

Electronic Technology

88. Does your library provide access to electronic services? Yes or No

These are electronic services provided due to subscription, lease, license, consortial membership or agreement. Include full-text serial subscriptions and electronic databases received by the library or an organization associated with the library.

89. Does the public library have access to the Internet? Yes or No

The Internet is the collection of networks that connects government, university, and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP. Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol (FTP), or community network. DO NOT report a library that has access to electronic mail only.

90. If the library has Internet access, is Internet used by (select one):

ST – library staff only

PI – patrons through a staff intermediary only

PE – patrons either directly or through a staff intermediary

NA – not applicable

M – missing (unknown, not reported

91. Number of Internet terminals used by Staff Only?

Number of computer terminals (PC, 'dumb terminal', etc. used by staff only in the library that are used to connect to the Internet (text only, graphical, etc.).

92. Number of Internet terminals used by General Public?

Number of computer terminals (PC, 'dumb terminal', etc. used by general public in the library that are used to connect to the Internet (text only, graphical, etc.).

Interlibrary Loans

Items of library material, or copies of the material, which are made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. In-state and out-of-state loan items are listed separately.

93. Number of interlibrary loans **provided** for Arizona libraries?

Report the number of actual items provided to other Arizona libraries.

94. Number of interlibrary loans **provided** for out of state libraries?

Report the number of actual items provided to out-of-state libraries.

95. Number of interlibrary loans **received** from Arizona libraries?

Report the number of actual items received from other Arizona libraries.

96. Number of interlibrary loans **received** from out of state libraries?

Report the number of actual items received from out-of-state libraries.

Information requests

97. How many information requests did you **provide for other libraries**?

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. The libraries involved are not under the same library administration. Reported are the number of questions answered for other libraries and the number of questions sent to other libraries.

98. How many information requests did you **send to other libraries**?

99. Searches Against Local Electronic Resources by Local & Remote Users.

Electronic resources are those stored in or accessible via computer. They are databases for which a fee is paid and which allows random access to information through use of a search command. A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

100. Searches Against Remote Electronic Resources by Local Users.

The number of times local library users query online resources located outside of your library. For example, another Internet server, website or a remote electronic database available through Internet. Local users gain access to the electronic resources by using the computing and telecommunications facilities provided by your local library. Note: A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

101. Number Of Users Of Electronic Resources In A Typical Week
Count the number of users using electronic resources **in the library** in a typical week. Electronic resources include, but are not limited to Internet (WWW, email, telnet, other), online indexes, CD-ROM reference sources, software, and the on-line catalog. Do not include staff use of these resources (for example, personal research or collection development purposes).

Note: The number of users may be counted manually, using registration logs. Count each user that uses electronic resources, regardless of the amount of time spent on the computer. A user, who uses the library's electronic resources three times a week, would count as three customers. Software such as "Historian" can also be used to track the number of users at each public terminal.

PART VIII: CHILDREN'S SERVICES

Children are defined as "people 14 years old and under" by Virginia A. Walter, in *Output Measures for Public Library Service*, (Chicago, ALA, 1992).

CHILDREN'S SERVICE EXPENDITURES

102. Total Expenditures For Print Materials (Ages 0-14)

Expenditures for all materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

103. Total Expenditures For All Other Formats Of Materials (Ages 0-14)

Expenditure for all materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories

CHILDREN'S COLLECTION

Note: Report number of physical units held at the end of the year. Physical units are volumes, items or pieces. Libraries report the number of physical units owned, both cataloged and uncataloged.

104. Print Materials

All materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

105. Other Materials

All materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials, audiovisual materials and all other categories.

SERVICES TO CHILDREN

106. Registered Borrowers (ages 0-14)

A registered borrower is a library user (in this case ages 0-14) who has applied for and received an identification number or card from the public library which establishes the conditions under the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years.

107. Total Circulation Of Children's Materials In All Formats To All Ages

The total annual circulation of all children's materials in all formats to all users. It includes renewals.

108. Number Of Programs Done By The Library For Children (Ages 0-14)

A program is any planned event that introduces library services, provides information or entertainment, or promotes the library. It may take place anywhere but the library is the primary sponsor, contributing time, money, space or people[2]. (This figure is also included as part of Data Element #74.)

109. Total Number Attending Children's Programs Of All Ages

The count of the audience at all programs for which the primary audience is children. Includes adults who attend programs intended primarily for children. Includes offsite programs done by the library.

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[2] Walter, Virginia A. *Output Measures for Public Library Service*, Chicago, ALA, 1992, p. 54.

Appendix 1

Defining Children in Poverty

Children (from birth through age 17) from families with incomes below the poverty line, as defined by the Office of Management and Budget and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

1999 HHS Poverty Guidelines

Size of Family Unit	48 Contiguous States and D.C.
1	$8,240
2	11,060
3	13,880
4	16,700
5	19,520
6	22,340
7	25,160
8	27,980
For each additional person, add	2,820

SOURCE: Federal Register, Vol. 64, No. 52, March 18, 1999, page 13428.

By county, the percent of persons below the poverty level in Arizona are:

1990 Census Estimates: County Income and Poverty
Percent Below the Poverty Level

COUNTY	CHILDREN UNDER 5 YEARS OLD %	CHILDREN 5 TO 17 YEARS OLD %	CHILDREN TOTAL UNDER 17 %
Apache	55.2	49.5	52.4
Cochise	33.7	25.9	29.8
Coconino	31.9	24.1	28.0
Gila	34.2	22.3	28.3
Graham	40.2	29.0	34.6
Greenlee	12.4	12.6	12.5
La Paz	37.5	35.7	36.6
Maricopa	19.9	15.7	17.8
Mohave	26.2	19.5	22.9
Navajo	46.1	36.1	41.1
Pima	26.9	21.3	24.1
Pinal	37.8	30.3	34.1
Santa Cruz	29.5	36.3	32.9
Yavapai	23.1	16.4	19.8
Yuma	26.1	28.9	27.5
STATE AVERAGES	32.0 %	26.9 %	29.5 %

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